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1 that the Plan is consistent with achieving the management goal for each AMA if all of the following
2 have been demonstrated:

- 3
4 A. CAGRD has identified sufficient water supplies to meet its replenishment obligations for
5 current members during the 20 calendar years following submission of the Plan and has
6 identified additional water supplies potentially available for its projected groundwater
7 replenishment obligations for the 100 calendar years following submission of the Plan for
8 current members and potential members based on reasonable projections of real property and
9 service areas that could qualify for membership in the 10 years following submission of the
10 Plan.
- 11 B. The replenishment reserve target for each AMA was calculated as prescribed in A.R.S. § 48-
12 3772(E), and CAGRD is developing a replenishment reserve in each AMA pursuant to A.R.S.
13 § 48-3772(E).
- 14 C. CAGRD has identified sufficient capacity at storage facilities and projects to be used for
15 replenishment purposes during the 20 calendar years following submission of the Plan.
- 16 D. CAGRD has made a reasonable estimate of its projected replenishment obligations for the 100
17 calendar years following submission of the Plan as required by A.R.S. § 45-576.02(C)(2)(b).¹

18 **II. SUMMARY OF PUBLIC COMMENTS**

19 No oral comments were made at the public hearings conducted in connection with the Plan.
20 The Department received written comments, which are summarized below.

21 The Department received supportive comments from: Arizona Municipal Water Users
22 Association; Maricopa-Stanfield Irrigation and Drainage District; Central Arizona Irrigation and
23 Drainage District; Garrett Development Corp.; DMB Associates, Inc.; Buckeye Tartesso, LLC.;
24

25 ¹ The analysis of the projected replenishment obligation in this Decision and Order is based on the statute in effect as
26 of September 26, 2025.

1 and Douglas Ranch Management Development Company, LLC.

2 On October 30, 2025, pursuant to A.R.S. § 45-576.03(L), CAGRD responded to those
3 supportive comments and provided a revised Table 6.1: Available AMA Storage Capacity
4 (Attachment A).

5 6 **III. FINDINGS**

7 After reviewing the Plan and public comments received during the public comment period,
8 the Director makes the following findings:

9 **A. CAGRD has identified sufficient water supplies to meet its replenishment obligations for**
10 **current members in the Tucson AMA during the 20 calendar years following the submission of**
11 **the Plan.**

12 1. CAGRD has estimated its replenishment obligations for current members during the
13 20 years following submission of the Plan, culminating in a total obligation of 83,560
14 acre-feet for the year 2044 for all three AMAs. For the Tucson AMA, CAGRD has
15 estimated that its replenishment obligation for current members will be 8,900 acre-feet for
16 the year 2044.

17 2. CAGRD has identified an average of 38,495 acre-feet per year over 100 years of
18 “secured” supplies, identified in Table 4.1 of the Plan, which it plans to use to meet its
19 replenishment obligations in all three AMAs. This amount includes 2,051 acre-feet per
20 year averaged over 100 years of Long-Term Storage Credits (“LTSCs”) located in the
21 Tucson AMA.²

22 3. In addition to these “secured” supplies, CAGRD has identified between 303,500 and
23 780,850 acre-feet per year of additional supplies that CAGRD states are currently

24
25 ² By letter dated February 28, 2025, the Department requested that CAGRD remove the Non-Indian Agricultural
26 Priority Central Arizona Project water due to the uncertainty of future availability. CAGRD did so in its response.

1 available and likely to be used to meet its 20-year replenishment obligation for current
2 members within all three AMAs.³

- 3 4. With respect to CAGR D's obligation to identify supplies to meet its replenishment
4 obligations for current members during the 20 years following submission of the Plan,
5 CAGR D is not required to demonstrate that it has already acquired all the supplies needed
6 to meet its projected replenishment obligations. Instead, CAGR D may identify supplies
7 which are likely to be available for acquisition by CAGR D for purposes of satisfying its
8 replenishment obligation for current members during the 20 years following submission
9 of the Plan. These must be supplies which are not presently subject to legal or
10 administrative barriers preventing their acquisition and use for replenishment purposes
11 during that 20-year period. In its review of the 2025 Plan of Operation, the Department
12 reviewed the low estimates of supplies that are likely to be available to CAGR D to provide
13 a conservative review of whether the Plan is consistent with the management goal of each
14 AMA.

15 **B. Long-Term Storage Credits**

- 16 1. Beyond the amounts of "secured" supplies listed in Table 4.1 of the Plan,
17 CAGR D has identified between 14,200 and 49,600 acre-feet per year of LTSCs within
18 the AMAs as being available for replenishment purposes during the 20 years following
19 the submission of the Plan with between 2,200 and 9,300 acre-feet per year of LTSCs
20 that could be available to CAGR D. CAGR D defines LTSCs for this purpose as any
21 existing LTSC not currently owned (or subject to an existing purchase agreement) by
22 CAWCD, CAGR D, or the Arizona Water Banking Authority, and not currently
23

24 ³ Some of the supplies identified by CAGR D may require consultation with or review by the Director, including a
25 recommendation to the Secretary of the Interior or issuance of a permit or other license. Nothing in this Decision and
26 Order reflects the necessary consultation, review, or approval required by law. The Director will consider such
matters upon submittal of the appropriate request(s) or application(s).

pledged to a Designation of Assured Water Supply. CAGR D has calculated an annual available supply of existing LTSCs by dividing the total number of LTSCs by 100 years.

2. While LTSCs will be available in all three AMAs, only those LTSCs which are located within the Tucson AMA should be included for purposes of CAGR D's identification of supplies available to meet its 20-year replenishment for current members in the Tucson AMA. For LTSCs in one AMA to be available for replenishment purposes within another AMA, water would need to be recovered and physically transferred to the other AMA. This most likely means that the water would need to be transported through the CAP canal, or "wheeled." Wheeling of such water would require an agreement between the U.S. Bureau of Reclamation and CAWCD, which has yet to be executed. Because LTSCs located in the Phoenix and Pinal AMAs are presently subject to a legal and/or administrative barrier which would prevent their physical transfer to the Tucson AMA, they may not be included in CAGR D's calculation of supplies available to meet its 20-year replenishment obligation for current members in the Tucson AMA.

3. Based on the Department's accounting, approximately 20% of all available LTSCs are located in the Tucson AMA, so CAGR D's estimate of 2,200 acre-feet per year of available credits it can acquire (15% of 14,200), is reasonable.

C. CAP Water

1. CAGR D has identified between 91,700 and 183,400 acre-feet per year of CAP water that may be available for replenishment purposes during the 20 years after submission of the Plan in all three AMAs. In arriving at this estimate, CAGR D assumed that any M&I or Indian priority CAP water not currently utilized as part of a long-term commitment may be currently available. This includes: (1) all supplies that CAP subcontractors have not ordered from 2018-2022; (2) supplies currently being used to develop LTSCs; and (3)

1 supplies that are currently subject to short-term lease agreements or short-term Colorado
2 River system conservation programs. CAGRDR further reduced these estimates by 9,200
3 acre-feet to account for CAP Water allocated to tribes that is not available for use off
4 reservation.

- 5 2. CAGRDR reduced its high estimate of 183,400 by 50% to arrive at 91,700 to provide
6 a conservative estimate that accounts for uncertainty regarding the future availability of
7 Colorado River supply through the CAP post-2026.

- 8 3. At the request of the Director, CAGRDR removed all CAP NIA supplies as a source
9 of supply to meet its replenishment obligation and reserve activities due to likely short-
10 term unavailability of those supplies and considerable uncertainty regarding long-term
11 availability of those supplies.

- 12 4. CAGRDR modeled CAP water availability under an assumed Tier 3 shortage under
13 the current and yet-to-be-replaced 2007 Interim Guidelines and the 2019 Lower Basin
14 Drought Contingency Plan which would trigger a 720,000 acre-feet per year reduction in
15 supplies consisting of all NIA Priority CAP water and plus some M&I and Indian Priority
16 water. CAGRDR used this model to demonstrate how it could still meet its 20-year
17 replenishment obligation in each AMA relying on 481,500 acre-feet of LTSCs in the
18 Phoenix AMA, 23,826 acre-feet per year of "wet water supplies" such as effluent, Tribal
19 Priority CAP water (GRIC Exchange), M&I Priority CAP water, and CAWCD dedicated
20 credits. Figure 4.1 in the Plan shows CAGRDR able to meet its 20-year replenishment
21 obligation in all AMAs with zero NIA Priority CAP water available and slightly reduced
22 availability of M&I and Indian Priority CAP Water.

- 23 5. The Director finds that CAGRDR's demonstration of its ability to meet its 20-year
24 replenishment obligation in the Tucson AMA under a Tier 3 shortage condition pursuant
25 to the current Colorado River operating guidelines to be reasonable.
26

- 1 6. The Director finds that CAGRD's estimate of 15,000 CAP Indian Priority (GRIC
2 Exchange) water, 6,426 CAP M&I water, and 91,700 acre-feet per year of additional CAP
3 water is available to CAGRD to meet its 20-year replenishment obligations in all three
4 AMAs, including the Tucson AMA.

5 **D. Colorado River Water (Other Than CAP Water)**

- 6 1. CAGRD has identified between 99,700 and 199,500 acre-feet per year of Colorado
7 River water (Priority 4 or higher) as being available for replenishment purposes for all
8 three AMAs during the 20 years following submission of the Plan.
- 9 2. The identified Colorado River water consists of a 20% consumptive use portion of
10 some individual contract holder entitlements in addition to fallow/lease agreements with
11 other entitlement holders. The low estimate presented above is 50% of the high estimate
12 assumed by CAGRD.
- 13 3. The Department's Substantive Policy Statement ("Policy and Procedure for
14 Transferring an Entitlement of Colorado River Water") is still in place and sets for the
15 policies and procedures for obtaining the Director's review and advice on proposed
16 transfers of Colorado River entitlements from a non-Indian contractor or subcontractor for
17 a term of more than one year pursuant to A.R.S. § 45-107(D). This Substantive Policy
18 Statement sets forth requirements for public notice and for opportunity for public
19 comments in the context of proposed conveyances and leases.
- 20 4. While the volume of Colorado River identified by CAGRD in the Plan is part of
21 CAGRD's acquisition program and is not yet "secured," CAGRD is not required to have
22 all supplies it plans to use to meet its 20-year replenishment obligation and may include
23 supplies likely to be available if those supplies are not subject to legal or administrative
24 barriers that prevent their use. However, the Director finds that Colorado River water
25 should not be included in the water supplies likely to be available for acquisition by
26

1 CAGRD to meet its 20-year replenishment obligation for current members. For Colorado
2 River water to be physically and legally available for replenishment purposes within the
3 three AMAs, such water must necessarily be wheeled though the CAP canal. These
4 supplies are presently subject to the same legal and administrative barriers specified in
5 Finding (B)(2) that currently prevents their transfer to the three AMAs. Therefore, this
6 supply may not be included in CAGRD's calculation of supplies available to meet its 20-
7 year replenishment obligation for current members.

8 **E. Effluent**

- 9 1. CAGRD has identified between 38,400 and 116,400 acre-feet per year of additional
10 effluent as being available for replenishment purposes during the 20 years following
11 submission of the Plan for all three AMAs with between 6,400 and 19,300 acre-feet per
12 year in the Tucson AMA. CAGRD describes effluent supplies as being currently
13 discharged from water reclamation facilities and not reused or recharged to earn LTSCs.
- 14 2. The 116,400 acre-feet per year identified in the Plan is effluent CAGRD identifies
15 as currently discharged from water reclamation facilities based on its review of discharge
16 data from the Arizona Department of Environmental Quality's Aquifer Protection
17 Permits and Arizona Pollutant Discharge Elimination System Permits located in each
18 AMA. The Department's own accounting of unused effluent supplies is similar across
19 all three AMAs and split out by individual AMA.
- 20 3. The lower number identified, 38,400 acre-feet per year, is based on CAGRD's
21 judgment that utilization of effluent by entities currently discharging it is likely to
22 increase as a future water supply for those entities to keep up with increased demands.
- 23 4. Assuming that the lower volume of effluent is likely to be available to CAGRD in
24 the following 20 years, the Director finds that 6,400 acre-feet per year of effluent is
25 available to CAGRD to meet its 20-year replenishment obligation in the Tucson AMA.
26

1 **F. Imported Groundwater**

2 CAGRDR has identified 59,500 to 119,100 acre-feet per year of pumped groundwater from
3 Harquahala and Butler Valley basins as being available to meet its 20-year replenishment
4 obligation and potentially available to meet its 100-year replenishment obligation in Table 4.3 of
5 the Plan. However, the Plan notes in section 4.6.5 that these values are based on 100-year estimates
6 and, like Colorado River and LTSCs located in other AMAs, Imported Groundwater requires a yet-
7 to-be-completed wheeling agreement with the U.S. Bureau of Reclamation. The Director cannot
8 conclude that these supplies are available to CAGRDR to meet its 20-year replenishment obligation.

9 **G. Desalinated Water**

10 CAGRDR includes 0 to 100,000 acre-feet per year of potential supply to meet its 20-year
11 replenishment obligation in Table 4.3. The Director cannot consider any of this water to be
12 available for CAGRDR to meet its 20-year replenishment obligations because there are no current
13 plans to develop desalination projects, as acknowledged by CAGRDR in section 4.6.7.

14 **H. 20-Year Obligation Supplies**

- 15 1. Based on the foregoing, the Director finds it reasonable to assume a minimum total
16 of 182,759 acre-feet per year of supplies will be available for purposes of meeting
17 CAGRDR's 20-year replenishment obligation for current members in all three AMAs. This
18 amount includes CAGRDR's presently "secured" supplies in the amount of 38,495 acre-feet
19 per year and supplies likely to be available for acquisition by CAGRDR in the amount of
20 144,300 acre-feet per year. This amount does not include any CAP NIA water, Colorado
21 River Water, Imported Groundwater, New Verde River, or Desalinated Water supplies. For
22 the Tucson AMA specifically, the Director finds that 10,223 acre-feet per year of AMA
23 specific supplies is available for CAGRDR's 20-year replenishment obligation. in the Tucson
24 AMA.
25
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2. The supplies identified by CAGR D to meet its replenishment obligations for current members during the 20 calendar years following submission of the Plan include supplies which are located in specific AMAs ("AMA-specific supplies"), as well as supplies which are likely to be available to the entire CAP service area generally. CAGR D has identified sufficient AMA-specific supplies and CAP service area supplies for purposes of meeting its 20-year replenishment obligation for current members in the Tucson AMA, as reflected in the table below:

	Phoenix AMA	Tucson AMA	Pinal AMA
Replenishment Obligation (in acre-feet) for Year 2044 for Current Members	69,800	8,900	4,900
"Acquired" LTSCs Available for Year 2044 (in acre-feet) per Table 4.1 of Plan	(6,701)	(1,623)	3,111
Additional LTSCs Available for Year 2044 (low estimate in acre-feet)	(7,600)	(2,200)	(4,400)
"Acquired" Effluent for Year 2044 (in acre-feet) per Table 4.1 of Plan	(2,400)	0	0
Additional Effluent Available for Year 2044 (low estimate in acre-feet)	(30,600)	(6,400)	(1,400)
"Acquired" AMA-specific CAP water for Year 2044 (in acre-feet) per Table 4.1 of Plan	(21,426)	0	0
Replenishment Obligation (in acre-feet) for Year 2044 for Current Members Not Met by AMA-specific supplies	1,073	none	none
Total available CAP water attributable to the CAP service area generally (low estimate in acre-feet)	(91,700)		
Unmet Replenishment Obligation (in acre-feet) for Year 2044 for Current Members	none	none	none

3. CAGR D has identified additional water supplies potentially available for its projected groundwater replenishment obligations in the Tucson AMA for the 100 calendar years following submission of the Plan for current members and potential members based on

1 reasonable projections of real property and service areas that could qualify for membership
2 in the 10 years following submission of the Plan.⁴

3 a. CAGRD has estimated its replenishment obligations for current and potential
4 members in all three AMAs in the 100 years following submission of the Plan, culminating
5 in 104,400 acre-feet of obligation for the year 2124. For the Tucson AMA only, CAGRD
6 has estimated that its replenishment obligation for current and potential members will be
7 12,000 acre-feet for the year 2124.

8 b. With respect to the requirement that CAGRD identify supplies sufficient to
9 meet its obligations for both current and potential members in the 100 years following
10 submission the Plan, CAGRD is entitled to rely upon not only supplies which are currently
11 and likely to be available but also supplies which *potentially* will be available for acquisition
12 in the future. New Verde River Supply is not available for use in the Tucson AMA. Further,
13 as noted above, Colorado River Water, Imported Groundwater, and Desalinated Water
14 should not be viewed as currently available for purposes of meeting CAGRD's 20-year
15 replenishment obligation for current members in the Tucson AMA because no standard
16 form of wheeling agreement necessary to transport Colorado River Water and Imported
17 Groundwater has been approved and the proposed Desalinated Water projects may not come
18 to fruition during the next 20 years. However, the Bureau of Reclamation may approve a
19 standard form of wheeling agreement in the future. The projects necessary for Desalinated
20 Water may be built as demand for those projects increases. Therefore, some supplies of
21 Colorado River Water, Imported Groundwater, and Desalinated Water may be included for
22 purposes of demonstrating sufficient potentially available supplies for purposes of meeting
23

24 ⁴ Some of the supplies identified by CAGRD may require consultation with or review by the Director, including a
25 recommendation to the Secretary of the Interior or issuance of a permit or other license. Nothing in this Decision and
26 Order reflects the necessary consultation, review, or approval required by law. The Director will consider such
matters upon submittal of the appropriate request(s) or application(s).

1 CAGRD's total replenishment obligation for current and potential members in the 100 years
2 following submission of the Plan..

3 c. CAGRD calculates that a minimum of 256,300 acre-feet per year of
4 combined LTSCs, Effluent, CAP Water, Colorado River Water, and Imported Groundwater
5 is potentially available for purposes of meeting its projected replenishment obligations for
6 current and potential members in all three AMAs in the 100 calendar years following
7 submission of the Plan.

8 d. Beyond the categories of supplies identified for purposes of meeting
9 CAGRD's 20-year replenishment obligation and potentially available for meeting
10 CAGRD's 100-replenishment obligation, CAGRD has identified estimates of potentially
11 available Desalinated Water. However, it appears that the total volume that CAGRD
12 estimates for this additional category of supply may not be potentially available for
13 replenishment purposes. It is unclear whether the projects necessary for this source of water
14 will ever be built. Nevertheless, the Director need not reach a determination with respect
15 to whether this additional source of supply is potentially available for purposes of satisfying
16 CAGRD's 100-year replenishment obligation, as CAGRD has identified sufficient other
17 supplies in satisfaction of the requirements of A.R.S. § 45-576.03(N)(1).

18 e. CAGRD's low estimate of 256,300 acre-feet per year of potentially available
19 supplies of combined LTSCs, Effluent, CAP Water, Colorado River Water, and Imported
20 Groundwater provides a conservative estimate of potentially available supplies consistent
21 with the Department's review of this plan. The identified supplies exceed CAGRD's
22 projected total 100-year replenishment obligation in all three AMAs, as shown in the table
23 below:
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25
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Replenishment Obligation (in acre-feet) for Year 2124 for Current and Potential Members	88,200 Phoenix AMA 12,000 Tucson AMA 4,240 Pinal AMA 104,440 Total
Potentially Available Supplies for Year 2124 (low estimate)	(256,000)
Unmet Replenishment Obligation (in acre-feet) for Year 2124	none

f. CAGR D's demonstration that total potentially available supplies exceed its total replenishment obligations for all three AMAs is adequate for purposes of identifying sufficient supplies for CAGR D's 100-year replenishment obligation in the Tucson AMA. As discussed above, a standard form of wheeling agreement permitting the movement of non-CAP water through the CAP may be approved in the future. Therefore, currently unavailable mechanisms to "transfer" supplies for replenishment purposes, such as through recovery and movement of water through the CAP canal and wheeling of Imported Groundwater or Colorado River Water potentially will be available in the future, making even AMA specific supplies available to the CAP service area generally.

4. The replenishment reserve target for the Tucson AMA was calculated as prescribed in Section 48-3772(E), and the CAGR D is developing a replenishment reserve in the Tucson AMA pursuant to A.R.S. § 48-3772(E).

- a. CAGR D calculated and established the replenishment reserve target in the Tucson AMA consistent with A.R.S. § 48-3772(E) as 38,408 acre-feet in Table 5.1 of the Plan.

- b. CAGR D has accrued 43,912 acre-feet of LTSCs in the Tucson AMA Replenishment Reserve Sub-account through calendar year 2024. In Table 5.2 of the Plan, CAGR D has demonstrated a steady accrual of LTSCs in its Tucson AMA Replenishment Reserve Sub-account over the past 10 years.

1 c. In view of this information, CAGRD has demonstrated that it has established
2 and met its replenishment reserve target in the Tucson AMA and is taking reasonable steps
3 to continue to develop the replenishment reserve in accordance with A.R.S. § 48-3772(E).

4 5. The CAGRD has identified sufficient capacity at storage facilities and projects to be used for
5 replenishment purposes in the Tucson AMA during the 20 calendar years following the
6 submission of the Plan.

7 a. CAGRD has identified 73,500 acre-feet of available annual storage capacity
8 in underground storage facilities ("USF") in the Tucson AMA which CAWCD has
9 exclusive access and to which CAGRD has been granted highest priority after entities with
10 contractual rights to use CAWCD storage facilities.

11 b. CAGRD has identified 11,000 acre-feet of available annual storage in a
12 groundwater savings facility ("GSF") in the Tucson AMA, but CAGRD has only limited
13 capacity to store at that facility.

14 c. CAGRD estimates the storage capacity available to it in the Tucson AMA is
15 55,138 acre-feet per year, which it determined by subtracting the average storage over the
16 last six years by non-CAGRD entities in GSFs showing 55,138 acre-feet per year available
17 to CAGRD to meet its replenishment obligations over the next 20 years. The Department
18 reviewed USF and GSF permits in the Tucson AMA and finds this estimate similar to its
19 own review. The Director finds that CAGRD has more than sufficient capacity for
20 replenishment purposes over the next 20 years in the Tucson AMA.

21 I. CAGRD has made a reasonable estimate of its projected replenishment obligations in the
22 Tucson AMA for the 100 calendar years following the submission of the Plan as required by
23 A.R.S. § 45-576.02(C)(2)(b).

24 a. Section 45-576.02(C)(2)(b) provides that the CAGRD shall make an
25 estimate of the CAGRD's projected groundwater replenishment obligations for the 100
26

1 calendar years following submission of the Plan for current members and potential members
2 based on reasonable projections of real property and service areas that could qualify for
3 membership in the ten years following the submission of the Plan.

4 b. The Department reviewed CAGRD's projections of real property and service
5 areas that could qualify for membership in the ten years following submission of the Plan.
6 The Department considered projected population growth for the three AMAs, projected
7 supply and demand for each water use sector, projected water storage activities, and location
8 of expected growth in the context that the Tucson AMA is primarily served by designated
9 providers with member service area agreements to verify that the CAGRD's projections of
10 its future replenishment obligations are reasonable. The Director determined from the
11 Department's review that CAGRD's projections are reasonable.

12 **IV. DECISION**

13 Based on the above findings, the Director hereby determines that the Plan is consistent with
14 achieving the management goal for the Tucson AMA.

15 **ORDER**

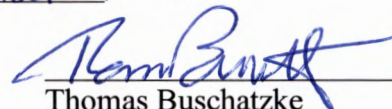
16 IT IS HEREBY ORDERED:

17 1. CAGRD's Plan of Operation is determined to be consistent with achieving the
18 management goal of the Tucson AMA.

19 2. Except as provided in A.R.S. § 45-576.03(R), this determination shall expire on the
20 date provided in A.R.S. § 45-576.03(M).

21 3. This Order shall become effective upon the date signed by the Director below.

22 GIVEN under my hand this 22 day of December, 2025.

23 
24 Thomas Buschatzke
25 Director
26

1 **COPY** of the foregoing Decision
and Order was sent by certified mail
2 this 22 day of December, 2025 to:

3 Laura Grignano
4 Manager, CAGRD
Central Arizona Project
5 P.O. Box 43020
6 Phoenix, Arizona 85080

CMRRR#

9489 0090 0027 6628 4899 88

7 **COPY** of the foregoing Decision
8 and Order was sent via electronic mail
this 22 day of December, 2025 to the
9 following persons who submitted written
10 comments regarding the Plan:

11 Robert Anderson
12 Fennemore Craig, P.C.
Attorney for DMB Associates, Inc.

13 Arizona Municipal Water Users Association
14 Maricopa-Stanfield Irrigation and Drainage District
15 Central Arizona Irrigation and Drainage District
Garrett Development Corp.
16 Buckeye Tartesso, LLC.
Douglas Ranch Management Development Company, LLC

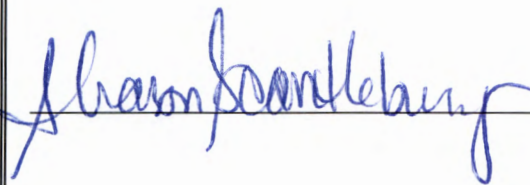
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Table 6.1**Available AMA Storage Capacity**

		2025	2030	2035	2040	2044
Phoenix AMA	Capacity Available	336,901	336,901	336,901	336,901	336,901
	CAGR D Obligation	36,900	48,400	55,700	64,900	70,500
	Excess Capacity	300,001	288,501	281,201	272,001	266,401
Pinal AMA	Capacity Available	221,214	221,214	221,214	221,214	221,214
	CAGR D Obligation	550	1,240	2,940	4,140	4,940
	Excess Capacity	220,664	219,974	218,274	217,074	216,274
Tucson AMA	Capacity Available	55,138	55,138	55,138	55,138	55,138
	CAGR D Obligation	3,500	6,700	8,700	9,500	9,900
	Excess Capacity	51,638	48,438	46,438	45,638	45,238