CAGRD
CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT
A Division of Central Arizona Project

August 20, 2026

Mr. Thomas Buschatzke
Office of Assured Water Supply
Arizona Department of Water Resources
1110 W. Washington Street
Suite 310
Phoenix, AZ 85007

Dear Mr. Buschatzke:

Enclosed is the completed 2025 Conservation District Annual Report as required under ARS § 48-3775. The original of this report will be mailed today. If you have any questions about the report, please call me at 623-869-2779 or Andrew Craddock at 623-869-2418.

Sincerely,

Monika Tkaczyk
Supervisor, CAGRD

Enclosures
cc via email: Patrick Dent
Carol Ward
Kym Luttermoser
Andrew Craddock
Viviane Baji

ARIZONA DEPARTMENT OF WATER RESOURCES
2025 CONSERVATION DISTRICT ANNUAL REPORT - PHOENIX AMA (Part 1 of 3)

CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT
P.O. Box 43020, Phoenix, Arizona 85080-3020

A. WATER STORED AND ACCOUNTS CREDITED – Units: AF

Total Amount Stored in 2025	Storage Project Where Credits Were Earned	Total Credits Accrued in 2025	Amount Credited to CAWCD LTSA (70-441120.0000)	Amount Credited to CAGRD LTSA Sub-Account (70-441120.0001)	Amount Credited to CAGRD Replenishment Reserve Sub-Account (70-441120.0002)	Amount Credited to CAGRD Conservation District Account (75-441120.0000)	Year of Obligation Covered	Notes
2,605	73-569775 (AFRP Managed)	2,595.12	–	–	–	2,595.12	2024	
1,760	73-569776 (AFRP Constructed)	1,750.47	–	–	–	1,750.47	2024	
5,600	73-584466 (HMRP)	5,560.21	–	–	–	5,560.21	2024	
2,500	73-534550 (QCID GSF)	2,376.96	–	–	–	2,376.96	2024	
0	73-558246 (MWD GSF)	0	–		–	–	–	
2,400	73-224000 (SEAP)	2,374.87	–	2,374.87	–	–	–	
6,745	73-534439 (TID GSF)	6,646	–	–	–	6,646	2023 – 32.26 2024 – 6,613.74	
100	73-534888 (NMIDD GSF)	99.83	–	3.24	–	96.59	2024	
12,500	73-207702 (SMRP)	12,440.05	–	—	–	12,440.05	2024	
12,260.36	73-227650 (Olberg Dam)	11,319.27	–	11,319.27	–	–	–	

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B. CREDIT TRANSFERS AMONG ACCOUNTS – Units: AF

Account Number	Description of Account from Which Credits were Transferred in 2025	Storage Permit Where Transferred Credits Were Accrued	Amount Transferred to CAWCD LTSA (70-441120.000)	Amount Transferred to CAGRD LTSA Sub-Account (70-441120.0001)	Amount Transferred to CAGRD Replenishment Reserve Sub-Account (70-441120.0002)	Amount transferred to CAGRD Conservation District Account (75-441120.0000)	Amount of Recovery LTSC (74-237443)	Year of Obligation Covered
70-441146	City of Peoria	73-588558.0500	–	7,182.14	–	–	–	–
70-441146	City of Peoria	73-593305.2400	–	–	–	–	–	–
70-441218	Tohono O'Odham Nation	73-534888.0900	–	5,000	–	–	–	–
70-441218	Tohono O'Odham Nation	73-584466.1300	–	5,000	–	–	–	–
70-441225	Gila River Indian Community	73-227650.0101	–	–	–	–	–	–
70-441236	Gila River Water Storage, LLC	73-534888.0800	–	–	–	–	9.00*	–
70-441258	Stone Applications LLC	73-207702.1300	–	244.66	–	–	–	–
70-441258	Stone Applications LLC	73-569775.2200	–	1,334.61	–	–	–	–
70-441258	Stone Applications LLC	73-569776.2200	–	420.73	–	–	–	–
70-441120	CAWCD	73-534439.0001	–	–	–	–	–	–
70-441120	CAWCD	73-516371.8000	–	–	–	–	–	–

*CAWCD purchased 99.00 LTSCs from GRWS, LLC. for recovery purposes on 10/7/2024 and recovered 9.00 AF in 2025.

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C. ACCOUNT BALANCES – Units: AF

Account Number	Description	Beginning Balance	Credits Accrued by Storage in 2025	Credits Transferred in During 2025	Credits Transferred Out During 2025	Ending Balance
70-441120.0001	CAGRD Long-Term Storage Sub-Account	524,883.66	13,697.38	19,182.14	--	557,763.18
70-441120.0002	CAGRD Replenishment Reserve Sub-Account	284,690.51	--	--	--	284,690.51

D. GROUNDWATER REPLENISHMENT OBLIGATIONS – Units: AF

Category	Year	Total Amount (AF)	Amount Fulfilled to Date (AF)	Year Fulfilled	Unfulfilled Obligation (AF)	Final Year to Fulfill
Groundwater Replenishment Obligation	2025	37,170.88	0		37,170.98	2028
	2024	33,010.53	32,675.38	2025 – 31,433.14 2026 – 1,242.24*	335.15	2027
	2023	30,704.36**	30,704.36	2023 – 2,981.94 2024 – 27,690.16 2025 – 32.26	0	2026
	2022	31,399.90	31,399.90	2023 – 31,334.11 2024 – 65.79	0	2025

* Reflects a 2022 carry-forward credit restoration by ADWR of 1,242.24 AF for water delivered to the Maricopa Water District GSF. Refer to ADWR correspondence letter dated 1/26/2026 and email on 2/6/2026.

** Reflects a 2023 replenishment obligation decrease of 6.04 AF for ML# 044-14-0913 based on updated HOA information.

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E. CONTRACT REPLENISHMENT OBLIGATIONS – Units: AF

Category	Year	Member for Which Obligation was Incurred	Total Amount	Amount Fulfilled to Date	Year Fulfilled	Amount Remaining to be Fulfilled	Notes
Contract Replenishment Obligation	2025	Scottsdale	0	0	--	0	Not applicable in 2025.
	2024	Scottsdale	0	0	--	0	Not applicable in 2024.
	2023	Scottsdale	0	0	--	0	Not applicable in 2023.

ARIZONA DEPARTMENT OF WATER RESOURCES
2025 CONSERVATION DISTRICT ANNUAL REPORT - TUCSON AMA (Part 2 of 3)

CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT
P.O. Box 43020, Phoenix, Arizona 85080-3020

A. WATER STORED AND ACCOUNTS CREDITED – Units: AF

Total Amount Stored in 2025	Storage Project Where Credits Were Earned	Total Credits Accrued in 2025	Amount Credited to CAWCD LTSA (70-411120.0000)	Amount Credited to CAGRD LTSA Sub-Account (70-411120.0001)	Amount Credited to CAGRD Replenishment Reserve Sub-Account (70-411120.0002)	Amount Credited to CAGRD Conservation District Account (75-411120)	Year of Obligation Covered	Notes
255	73-561366 (LSCRP)	253.68	–	–	–	253.68	2024	
3,000	73-577501 (PMR)	2,974.32	–	–	–	2,974.32	2023 – 98.11 2024 – 2,876.21	

B. CREDIT TRANSFERS AMONG ACCOUNTS – Units: AF

Account Number	Description of Account from Which Credits were Transferred in 2025	Storage Permit Where Transferred Credits Were Accrued	Amount Transferred to CAWCD LTSA (70-411120.0000)	Amount Transferred to CAGRD LTSA Sub-Account (70-411120.0001)	Amount Transferred to CAGRD Replenishment Reserve Sub-Account (70-411120.0002)	Amount transferred to CAGRD Conservation District Account (75-411120.0000)	Year of Obligation Covered
70-411120.0000	CAWCD	73-564896.0000	–	–	–	–	–
70-411120.0001	CAGRD	73-538100.0301	–	–	–	–	–
70-411120.0001	CAGRD	73-552745.0000	–	–	–	–	–
70-411120.0001	US Bureau of Reclamation	73-591928.0500	–	4,500	–	–	–
70-084101.0000	MDWID	73-591928.0200	–	250	–	–	–
70-411130.0000	City of Tucson	73-564896.0700	–	62.47	–	–	–
70-411111.0000	City of Tucson	73-545943.0102	–	1,448.83	–	–	–
70-411111.0000	City of Tucson	73-591928.0000	–	3,488.70	–	–	–

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C. ACCOUNT BALANCES – Units: AF

Account Number	Description	Beginning Balance	Credits Accrued by Storage in 2025	Credits Transferred in During 2025	Credits Transferred Out During 2025	Ending Balance
70-411120.0001	CAGRD Long-Term Storage Sub-Account	166,443.46	0	9,750	–	176,193.46
70-411120.0002	CAGRD Replenishment Reserve Sub-Account	43,911.87	–	–	–	43,911.87

D. GROUNDWATER REPLENISHMENT OBLIGATIONS – Units: AF

Category	Year	Total Amount (AF)	Amount Fulfilled to Date (AF)	Year Fulfilled	Unfulfilled Obligation (AF)	Final Year to Fulfill
Groundwater Replenishment Obligation	2025	3,741.01	0	–	3,741.01	2028
	2024	3,391.91	3,129.89	2025 – 3,129.89	262.02	2027
	2023	3,054.49	3,054.49	2024 – 2,956.38 2025 – 98.11	0	2026
	2022	2,749.58	2,749.58	2023 – 2,729.86 2024 – 19.72	0	2025

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E. CONTRACT REPLENISHMENT OBLIGATIONS – Units: AF

Category	Year	Member for Which Obligation was Incurred	Total Amount	Amount Fulfilled to Date	Year Fulfilled	Amount Remaining to be Fulfilled	Notes
Contract Replenishment Obligation	2025	–	–	–	–	–	Not applicable in 2025.
	2024	–	–	–	–	–	Not applicable in 2024.
	2023	–	–	–	–	–	Not applicable in 2023.

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2025 CONSERVATION DISTRICT ANNUAL REPORT - PINAL AMA (Part 3 of 3)

CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT

P.O. Box 43020, Phoenix, Arizona 85080-3020

A. WATER STORED AND ACCOUNTS CREDITED – Units: AF

Total Amount Stored in 2025	Storage Project Where Credits Were Earned	Total Credits Accrued in 2025	Amount Credited to CAWCD LTSA (70-31120.0000)	Amount Credited to CAGRD LTSA Sub-Account (70-431120.0001)	Amount Credited to CAGRD Replenishment Reserve Sub-Account (70-431120.0002)	Amount Credited to CAGRD Conservation District Account (75-431120.0000)	Year of Obligation Covered	Notes
0	73-531381.0300 (MSIDD)	0	–	–	–	–	–	
1,378.93	73-227650.0600 (Olberg Dam)	1,273.09	–	1,273.09	–	–	–	

B. CREDIT TRANSFERS AMONG ACCOUNTS – Units: AF

Account Number	Description of Account from Which Credits were Transferred in 2025	Storage Permit Where Transferred Credits Were Accrued	Amount of Recovery LTSC (74-31312.0000)	Amount Transferred to GRIC (70-431180.0000)	Amount Transferred to CAGRD LTSA Sub-Account (70-431120.0001)	Amount Transferred to CAGRD Replenishment Reserve Sub-Account (70-431120.0002)	Amount transferred to CAGRD Conservation District Account (75-431120.0000)	Year of Obligation Covered
70-431120.0000	CAWCD	73-531382.0001	–	–	–	35	–	–
70-431120.0001	CAGRD	73-227650.0600	–	–	–	–	–	–
70-431120.0001	CAGRD	73-531381.0600	–	–	–	–	–	–
70-431120.0001	CAGRD	73-531382.0600	15,000*	–	–	–	–	–

*Accounting for recovery of 15,000 LTSCs from the 375,000 AF LTSCs transferred from GRWS 70-431205 to CAGRD Sub-Account 70-431120.0001 in 2019.

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C. ACCOUNT BALANCES – Units: AF

Account Number	Description	Beginning Balance	Credits Accrued by Storage in 2025	Credits Transferred in During 2025	Credits Recovered During 2025	Credits Transferred Out During 2025	Ending Balance
70-431120.0001	CAGRD Long-Term Storage Sub-Account	301,579.31	1,273.09	--	15,000	–	287,852.40
70-431120.0002	CAGRD Replenishment Reserve Sub-Account	6,192.35	–	35	–	–	6,227.35

D. GROUNDWATER AND CONTRACT REPLENISHMENT OBLIGATIONS – Units: AF

Category	Year	Total Amount (AF)	Amount Fulfilled to Date (AF)	Year Fulfilled	Unfulfilled Obligation (AF)	Final Year to Fulfill
Groundwater Replenishment Obligation	2025	1,518.05	1,518.05	2025 – 1,518.05	(1,190.95)****	2028
	2024	694.30	694.30	2024 – 694.30	(2,709.00)****	2027
	2023	23.69	23.69	2023 - 23.69	(3,403.30)****	2026
	2022	208.25	208.25	2023 – 208.25	0	2025

****Per discussion with ADWR staff on 8/20/2024, an administrative credit of 3,426.99 AF for replenishment in the Pinal AMA was determined for years 2015-2022. Current administrative credit balance is 1,190.95 AF as of 1/1/2026.

Please mail or hand deliver this report to the Arizona Department of Water Resources, Office of Assured Water Supply, 1110 W. Washington Street, Suite 310, Phoenix, Arizona 85007 no later than August 31, 2026. If mailed, the report must be postmarked no later than August 31, 2026. If hand delivered, the report must be received no later than 5:00 PM on August 31, 2026.

I hereby certify, under penalty of perjury, that the information contained in the report is, to the best of my knowledge, correct and complete. I also certify that I approve any and all credit transfers requested as a part of this report.

X _____ Manager, CAGRD 08/20/26

AUTHORIZED SIGNATURE | TITLE | DATE

Viviane Baji 623-869-2170

PRINTED NAME | TELEPHONE NUMBER