



CENTRAL ARIZONA PROJECT

P.O. Box 43020
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May 20, 2025

Via email Tbuschatzke@azwater.gov and Hand Delivered

Mr. Tom Buschatzke

Arizona Department of Water Resources
1110 W. Washington Street, Suite 310
Phoenix, Arizona 85007

RECEIVED

MAY 21 2025

Arizona Department of
Water Resources

Dear Director Buschatzke,

In response to the Department's insufficiency letter dated February 28, 2025, please find the attached modified CAGR 2025 Plan of Operation (Plan). The modifications include the following edits to the Plan:

- Tables 4.1, 4.3, 5.2, and associated text have been revised to exclude all CAP NIA priority water in CAGR's analysis as a source of supply to meet obligations and Replenishment Reserve. Figure 4.1 has been removed completely.
- Figure 4.2 has been revised (and is now Figure 4.1) to remove the use of dedicated credits to meet projected replenishment obligations in the Phoenix AMA. This was done partly to avoid any confusion about whether replenishment reserve credits are needed to meet the 20-year projected replenishment obligation in the Phoenix AMA. No replenishment reserve credits are shown to be used in this revised Plan nor were they used in the initial submitted version.
- Table 5.5 has been revised to show projected use of CAWCD dedicated credits. Associated table column headers were updated to provide additional clarity.
- Figure 3.3 and Figure 3.4 have been revised to complete the map legends.
- All LTSC balances are end-of-year 2023, 2024 official accounting is not yet available.

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- Citations for data/reports used to estimate volumes of water that could be imported from Harquahala, Butler Valley, and McMullen Valley in Table 4.3

In addition to the attached electronic version of the modified Plan, the requested underlying data sets associated with Chapter 3 are also being hand-delivered to the Department along with five hard copies of the Plan.

At this time, CAGRD cannot incorporate Ag-To-Urban impacts on CAGRD projected activities because, to date, no rulemaking or legislation on an Ag-To-Urban program has been finalized.

We look forward to working closely with the Department as it continues its review of the Plan.

Sincerely,

A handwritten signature in dark ink, appearing to read "Laura Grignano", written in a cursive style.

Laura Grignano
CAGRD, Manager

Attachment