



CAP
CENTRAL ARIZONA PROJECT

4. Discussion and Consideration of Action to Recommend the Board Approve Replenishment Projections for Use in the 2025 CAGRD Plan of Operation

CAGRD & Underground Storage Committee Meeting
06/15/2023

Viviane Baji, Planning Analyst, Resource Planning & Analysis

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1

Replenishment Obligation Projection

Proposed Replenishment Obligation Estimate

		20-Year	100-Year
Member Lands	Previously Enrolled Lots	56 KAF	63 KAF
	Newly Enrolled Lots	15 KAF	13 KAF
Member Service Areas		12 KAF	15 KAF
TOTAL		83 KAF	91 KAF

22 | Discussion of Replenishment Projections for Use in the 2025 CAGRD Plan of Operation

May 18, 2023 Committee Presentation

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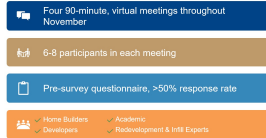
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2

Stakeholder Engagement

- Stakeholder Briefing, November 9th, 2022
- Committee Presentation on Tools and Methodology, November 2022
- Housing Expert Focus Groups, Nov-Dec 2022

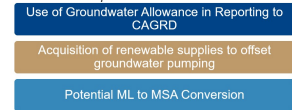
Focus Groups: Growth & Housing



- Committee Presentation on Preliminary Obligation Projections, March 2023
- CAGRD Water Provider meetings, April 2023

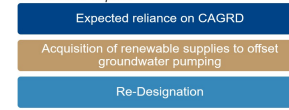
Reached 4/5 Top ML Water Providers

Discussion Topics



Reached 18/23 MSAs

Discussion Topics



- Committee Presentation on Obligation Estimates, May 18, 2023
- Stakeholder Roundtable on Replenishment Obligation Projections, May 24, 2023