

CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT
CAGR 2026/2027 - 2031/2032 RATE SCHEDULE
BOARD APPROVED
RATES, DUES, AND FEES BECOME EFFECTIVE JUNE 8, 2026

June 4, 2026

CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT ASSESSMENT RATES

CAWCD Delivery Volumes acre-feet	Units = \$/acre-foot						
	900K	825K	825K	825K	825K	825K	825K
	Firm 2025/26	Firm 2026/27	Provisional 2027/28	Advisory			
				2028/29	2029/30	2030/31	2031/32
Phoenix Active Management Area							
Water & Replenishment Component ¹	\$ 349	\$ 365	\$ 378	\$ 392	\$ 404	\$ 421	\$ 433
Administrative Component ²	67	67	67	65	63	62	62
Infrastructure & Water Rights Component ³	371	512	537	564	589	617	644
Replenishment Reserve Charge ⁴	116	-	-	-	-	-	-
Total Assessment Rate (\$/AF)	\$ 903	\$ 944	\$ 982	\$ 1,021	\$ 1,056	\$ 1,100	\$ 1,139
Pinal Active Management Area							
Water & Replenishment Component ¹	\$ 361	\$ 373	\$ 386	\$ 392	\$ 404	\$ 421	\$ 433
Administrative Component ²	67	67	67	65	63	62	62
Infrastructure & Water Rights Component ³	371	389	409	429	451	474	498
Replenishment Reserve Charge ⁴	116	123	128	135	138	143	146
Total Assessment Rate (\$/AF)	\$ 915	\$ 952	\$ 990	\$ 1,021	\$ 1,056	\$ 1,100	\$ 1,139
Tucson Active Management Area							
Water & Replenishment Component ¹	\$ 361	\$ 373	\$ 386	\$ 392	\$ 404	\$ 421	\$ 433
Administrative Component ²	67	67	67	65	63	62	62
Infrastructure & Water Rights Component ³	371	512	537	564	589	617	644
Replenishment Reserve Charge ⁴	116	-	-	-	-	-	-
Total Assessment Rate (\$/AF)	\$ 915	\$ 952	\$ 990	\$ 1,021	\$ 1,056	\$ 1,100	\$ 1,139
Contract Replenishment Tax - Scottsdale ⁵							
Cost of Water	\$ 365	\$ 378	\$ 392	\$ 404	\$ 421	\$ 433	\$ 450
Cost of Transportation	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Cost of Replenishment	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Administrative Component ²	67	67	67	65	63	62	62
Total Tax Rate (\$/AF)	\$ 432	\$ 445	\$ 459	\$ 469	\$ 484	\$ 495	\$ 512

ENROLLMENT & ACTIVATION FEES

	Units = \$/Unit						
Enrollment Fee - Commercial Parcels ⁶	\$ 1,568	\$ 1,647	\$ 1,729	\$ 1,815	\$ 1,906	\$ 2,001	\$ 2,101
Enrollment Fee ⁶	\$ 411	\$ 431	\$ 453	\$ 475	\$ 499	\$ 524	\$ 550
Activation Fee - Minimum ⁷	\$ 409	\$ 429	\$ 451	\$ 473	\$ 497	\$ 522	\$ 548
Activation Fee - Phoenix AMA ⁷	\$ 1,676	\$ 1,760	\$ 1,848	\$ 1,940	\$ 2,037	\$ 2,139	\$ 2,246
Activation Fee - Pinal Post-2007 ⁷	\$ 1,676	\$ 1,760	\$ 1,848	\$ 1,940	\$ 2,037	\$ 2,139	\$ 2,246
Activation Fee - Tucson AMA ⁷	\$ 1,158	\$ 1,216	\$ 1,276	\$ 1,340	\$ 1,407	\$ 1,477	\$ 1,551

ANNUAL MEMBERSHIP DUES

Member Land Annual Membership Dues (\$/Lot) ⁸							
Phoenix Active Management Area	\$ 29.47	\$ 29.47	\$ 40.82	\$ 43.54	\$ 47.06	\$ 50.92	\$ 55.41
Pinal Active Management Area	\$ 22.93	\$ 22.93	\$ 40.82	\$ 43.54	\$ 47.06	\$ 50.92	\$ 55.41
Tucson Active Management Area	\$ 33.52	\$ 33.52	\$ 40.82	\$ 43.54	\$ 47.06	\$ 50.92	\$ 55.41
Member Service Area Annual Membership Dues (\$/AF) ⁸	\$ 115.26	\$ 116.05	\$ 136.07	\$ 145.14	\$ 156.86	\$ 169.73	\$ 184.71

**CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT
CAGRD 2026/2027 - 2031/2032 RATE SCHEDULE
BOARD APPROVED
RATES, DUES, AND FEES BECOME EFFECTIVE JUNE 8, 2026**

June 4, 2026

NOTES:

- 1) The Water & Replenishment Component covers the projected annual costs of satisfying replenishment obligations, including the purchase of long-term storage credits (LTSC) from the infrastructure & Water Rights reserve and from CAWCD.
- 2) The Administrative Component covers CAGRD administrative costs except those administrative costs associated with the acquisition of infrastructure and water rights. \$2/AF has been added to this component to fund the Board's CAGRD conservation program.
- 3) The Infrastructure & Water Rights Component covers the cost to develop additional water supplies and the cost to construct additional infrastructure as the need arises.
- 4) The Replenishment Reserve Charge covers costs associated with progress toward the replenishment reserve target as provided in ARS Sections 48-3774.01 and 48-3780.01. Phoenix and Tucson AMAs are currently at target.
- 5) The components of the Contract Replenishment Tax - Scottsdale reflect the provisions in the Water Availability Status Contract to Replenish Groundwater between CAWCD and Scottsdale. Only available if CAGRD has access to excess CAWCD water which is currently not forecasted.
- 6) The Enrollment Fee is collected pursuant to the Board's CAGRD Enrollment Fee and Activation Fee Policy. A \$2 per housing unit fee is included in the Enrollment Fee to help fund CAGRD's conservation program.
- 7) The Activation Fees have been in accordance with the Board's CAGRD Enrollment Fee and Activation Fee Policy and updated at 5% annually pursuant to member discussions. MSA Activation Fees are paid per lot at either the minimum or standard rate, depending on the MSA's projected reliance on CAGRD. Please view this document to see the current applicable Activation Fees for each Member Service Area: [MSA-Enrollment-History-Member-Service-Area-List.pdf](#).
- 8) The Annual Membership Dues for Member Lands and Member Service Areas are pursuant to ARS Sections 48-3772.A.8. and 48-3779 as well as the Policy on Collection of CAGRD Annual Membership Dues. 2026/27 ML AMDs are in conformance with 2025 Ariz. Sess. Laws, Ch. 148, § 2.

ASSUMPTIONS:

- Annual Membership Dues (AMDs) are set at the maximum allowed by state statutes for all years
- Water Replenishment & Replenishment Reserve rates are dependent on CAWCD rates
- Using CAWCD Final 2027-2032 Rate Schedule

Shortage Rates - for planning purposes

All other rates remain the same

		Advisory				
		<u>2027/28</u>	<u>2028/29</u>	<u>2029/30</u>	<u>2030/31</u>	<u>2031/32</u>
Water & Replenishment Component	Acre-feet					
Phoenix AMA	500,000	\$ 532	\$ 554	\$ 572	\$ 600	\$ 616
Phoenix AMA	600,000	\$ 467	\$ 485	\$ 502	\$ 525	\$ 539
Phoenix AMA	700,000	\$ 421	\$ 436	\$ 451	\$ 471	\$ 483
Phoenix AMA	800,000	\$ 385	\$ 400	\$ 412	\$ 430	\$ 443
Phoenix AMA	900,000	\$ 358	\$ 372	\$ 384	\$ 399	\$ 410
Water & Replenishment Component	Acre-feet					
Pinal AMA	500,000	\$ 540	\$ 554	\$ 572	\$ 600	\$ 616
Pinal AMA	600,000	\$ 475	\$ 485	\$ 502	\$ 525	\$ 539
Pinal AMA	700,000	\$ 429	\$ 436	\$ 451	\$ 471	\$ 483
Pinal AMA	800,000	\$ 393	\$ 400	\$ 412	\$ 430	\$ 443
Pinal AMA	900,000	\$ 366	\$ 372	\$ 384	\$ 399	\$ 410
Replenishment Reserve Charge						
Pinal AMA	500,000	\$ 179	\$ 189	\$ 194	\$ 203	\$ 207
Pinal AMA	600,000	\$ 158	\$ 166	\$ 171	\$ 178	\$ 181
Pinal AMA	700,000	\$ 142	\$ 150	\$ 154	\$ 160	\$ 163
Pinal AMA	800,000	\$ 130	\$ 138	\$ 141	\$ 146	\$ 149
Pinal AMA	900,000	\$ 121	\$ 128	\$ 131	\$ 136	\$ 138
Water & Replenishment Component	Acre-feet					
Tucson AMA	500,000	\$ 540	\$ 554	\$ 572	\$ 600	\$ 616
Tucson AMA	600,000	\$ 475	\$ 485	\$ 502	\$ 525	\$ 539
Tucson AMA	700,000	\$ 429	\$ 436	\$ 451	\$ 471	\$ 483
Tucson AMA	800,000	\$ 393	\$ 400	\$ 412	\$ 430	\$ 443
Tucson AMA	900,000	\$ 366	\$ 372	\$ 384	\$ 399	\$ 410