

**CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT
PROPOSED CAGR D 2026/2027 - 2031/2032 RATE SCHEDULE**

May 1, 2026

CENTRAL ARIZONA GROUNDWATER REPLENISHMENT DISTRICT ASSESSMENT RATES

CAWCD Delivery Volumes acre-feet	Units = \$/acre-foot						
	900K	825K	825K	825K	825K	825K	825K
	Firm 2025/26	Firm 2026/27	Provisional 2027/28	Advisory			
			2028/29	2029/30	2030/31	2031/32	
Phoenix Active Management Area							
Water & Replenishment Component ¹	\$ 349	\$ 365	\$ 384	\$ 405	\$ 414	\$ 429	\$ 439
Administrative Component ²	67	67	67	65	63	62	62
Infrastructure & Water Rights Component ³	371	512	537	564	589	617	644
Replenishment Reserve Charge ⁴	116	-	-	-	-	-	-
Total Assessment Rate (\$/AF)	\$ 903	\$ 944	\$ 988	\$ 1,034	\$ 1,066	\$ 1,108	\$ 1,145
Pinal Active Management Area							
Water & Replenishment Component ¹	\$ 361	\$ 373	\$ 392	\$ 405	\$ 414	\$ 429	\$ 439
Administrative Component ²	67	67	67	65	63	62	62
Infrastructure & Water Rights Component ³	371	389	409	429	451	474	498
Replenishment Reserve Charge ⁴	116	123	128	135	138	143	146
Total Assessment Rate (\$/AF)	\$ 915	\$ 952	\$ 996	\$ 1,034	\$ 1,066	\$ 1,108	\$ 1,145
Tucson Active Management Area							
Water & Replenishment Component ¹	\$ 361	\$ 373	\$ 392	\$ 405	\$ 414	\$ 429	\$ 439
Administrative Component ²	67	67	67	65	63	62	62
Infrastructure & Water Rights Component ³	371	512	537	564	589	617	644
Replenishment Reserve Charge ⁴	116	-	-	-	-	-	-
Total Assessment Rate (\$/AF)	\$ 915	\$ 952	\$ 996	\$ 1,034	\$ 1,066	\$ 1,108	\$ 1,145
Contract Replenishment Tax - Scottsdale ⁵							
Cost of Water	\$ 365	\$ 384	\$ 405	\$ 414	\$ 429	\$ 439	\$ 454
Cost of Transportation	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Cost of Replenishment	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.	n.a.
Administrative Component ²	67	67	67	65	63	62	62
Total Tax Rate (\$/AF)	\$ 432	\$ 451	\$ 472	\$ 479	\$ 492	\$ 501	\$ 516

ENROLLMENT & ACTIVATION FEES

Units = \$/Unit

Enrollment Fee - Commercial Parcels ⁶	\$ 1,568	\$ 1,647	\$ 1,729	\$ 1,815	\$ 1,906	\$ 2,001	\$ 2,101
Enrollment Fee ⁶	\$ 411	\$ 431	\$ 453	\$ 475	\$ 499	\$ 524	\$ 550
Activation Fee - Minimum ⁷	\$ 409	\$ 429	\$ 451	\$ 473	\$ 497	\$ 522	\$ 548
Activation Fee - Phoenix AMA ⁷	\$ 1,676	\$ 1,760	\$ 1,848	\$ 1,940	\$ 2,037	\$ 2,139	\$ 2,246
Activation Fee - Pinal Post-2007 ⁷	\$ 1,676	\$ 1,760	\$ 1,848	\$ 1,940	\$ 2,037	\$ 2,139	\$ 2,246
Activation Fee - Tucson AMA ⁷	\$ 1,158	\$ 1,216	\$ 1,276	\$ 1,340	\$ 1,407	\$ 1,477	\$ 1,551

ANNUAL MEMBERSHIP DUES

Member Land Annual Membership Dues (\$/Lot) ⁸

Phoenix Active Management Area	\$ 29.47	\$ 29.47	\$ 40.82	\$ 43.54	\$ 47.06	\$ 50.92	\$ 55.41
Pinal Active Management Area	\$ 22.93	\$ 22.93	\$ 40.82	\$ 43.54	\$ 47.06	\$ 50.92	\$ 55.41
Tucson Active Management Area	\$ 33.52	\$ 33.52	\$ 40.82	\$ 43.54	\$ 47.06	\$ 50.92	\$ 55.41
Member Service Area Annual Membership Dues (\$/AF) ⁸	\$ 115.26	\$ 116.05	\$ 136.07	\$ 145.14	\$ 156.86	\$ 169.73	\$ 184.71

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May 1, 2026

NOTES:

- 1) The Water & Replenishment Component covers the projected annual costs of satisfying replenishment obligations, including the purchase of long-term storage credits (LTSC) from the infrastructure & Water Rights reserve and from CAWCD.
- 2) The Administrative Component covers CAGR D administrative costs except those administrative costs associated with the acquisition of infrastructure and water rights. \$2/AF has been added to this component to fund the Board's CAGR D conservation program.
- 3) The Infrastructure & Water Rights Component covers the cost to develop additional water supplies and the cost to construct additional infrastructure as the need arises.
- 4) The Replenishment Reserve Charge covers costs associated with progress toward the replenishment reserve target as provided in ARS Sections 48-3774.01 and 48-3780.01. Phoenix and Tucson AMAs are currently at target.
- 5) The components of the Contract Replenishment Tax - Scottsdale reflect the provisions in the Water Availability Status Contract to Replenish Groundwater between CAWCD and Scottsdale. Only available if CAGR D has access to excess CAWCD water which is currently not forecasted.
- 6) The Enrollment Fee is collected pursuant to the Board's CAGR D Enrollment Fee and Activation Fee Policy. A \$2 per housing unit fee is included in the Enrollment Fee to help fund CAGR D's conservation program.
- 7) The Activation Fees have been in accordance with the Board's CAGR D Enrollment Fee and Activation Fee Policy and updated at 5% annually pursuant to member discussions. MSA Activation Fees are paid per lot at either the minimum or standard rate, depending on the MSA's projected reliance on CAGR D. Please view this document to see the current applicable Activation Fees for each Member Service Area: [MSA-Enrollment-History-Member-Service-Area-List.pdf](#).
- 8) The Annual Membership Dues for Member Lands and Member Service Areas are pursuant to ARS Sections 48-3772.A.8. and 48-3779 as well as the Policy on Collection of CAGR D Annual Membership Dues. 2026/27 ML AMDs are in conformance with 2025 Ariz. Sess. Laws, Ch. 148, § 2.

ASSUMPTIONS:

- Annual Membership Dues (AMDs) are set at the maximum allowed by state statutes for all years
- Water Replenishment & Replenishment Reserve rates are dependent on CAWCD rates
- Using CAWCD Rates as proposed by staff on May 1, 2026

Shortage Rates - for planning purposes

All other rates remain the same

Water & Replenishment Component	Acre-feet	Advisory				
		2027/28	2028/29	2029/30	2030/31	2031/32
Phoenix AMA	500,000	\$ 538	\$ 567	\$ 582	\$ 608	\$ 622
Phoenix AMA	600,000	\$ 473	\$ 498	\$ 512	\$ 533	\$ 545
Phoenix AMA	700,000	\$ 427	\$ 449	\$ 461	\$ 479	\$ 489
Phoenix AMA	800,000	\$ 391	\$ 413	\$ 422	\$ 438	\$ 449
Phoenix AMA	900,000	\$ 364	\$ 385	\$ 394	\$ 407	\$ 416
Water & Replenishment Component	Acre-feet	2027/28	2028/29	2029/30	2030/31	2031/32
Pinal AMA	500,000	\$ 546	\$ 567	\$ 582	\$ 608	\$ 622
Pinal AMA	600,000	\$ 481	\$ 498	\$ 512	\$ 533	\$ 545
Pinal AMA	700,000	\$ 435	\$ 449	\$ 461	\$ 479	\$ 489
Pinal AMA	800,000	\$ 399	\$ 413	\$ 422	\$ 438	\$ 449
Pinal AMA	900,000	\$ 372	\$ 385	\$ 394	\$ 407	\$ 416
Replenishment Reserve Charge						
Pinal AMA	500,000	\$ 179	\$ 189	\$ 194	\$ 203	\$ 207
Pinal AMA	600,000	\$ 158	\$ 166	\$ 171	\$ 178	\$ 181
Pinal AMA	700,000	\$ 142	\$ 150	\$ 154	\$ 160	\$ 163
Pinal AMA	800,000	\$ 130	\$ 138	\$ 141	\$ 146	\$ 149
Pinal AMA	900,000	\$ 121	\$ 128	\$ 131	\$ 136	\$ 138
Water & Replenishment Component	Acre-feet	2027/28	2028/29	2029/30	2030/31	2031/32
Tucson AMA	500,000	\$ 546	\$ 567	\$ 582	\$ 608	\$ 622
Tucson AMA	600,000	\$ 481	\$ 498	\$ 512	\$ 533	\$ 545
Tucson AMA	700,000	\$ 435	\$ 449	\$ 461	\$ 479	\$ 489
Tucson AMA	800,000	\$ 399	\$ 413	\$ 422	\$ 438	\$ 449
Tucson AMA	900,000	\$ 372	\$ 385	\$ 394	\$ 407	\$ 416