

2018 Year to Date Deliveries by Contract Type

Deliveries by Contract Type

Summary		Deliveries												Total		
Contract Type		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Excess - Ag Pool		5,022	5,022	18,750	42,093	44,361	39,913	36,677	29,640	12,019	0	0	0	233,497	245,622	12,125
Excess - Other Excess		1,686	6,055	7,524	7,456	7,661	5,547	4,396	15,374	15,243	0	0	0	70,942	92,125	21,183
Federal On-Res		3,619	4,002	9,487	12,834	18,057	20,511	24,886	20,298	15,590	0	0	0	129,284	162,529	33,245
Federal Off-Res		9,707	19,637	34,501	59,011	46,917	58,268	65,931	38,785	31,242	0	0	0	363,999	409,428	45,429
M&I Subcontract		31,616	33,389	36,712	37,647	54,972	70,691	66,608	70,141	70,045	0	0	0	471,821	583,324	111,503
Total		51,650	68,105	106,974	159,041	171,968	194,930	198,498	174,238	144,139	0	0	0	1,269,543	1,493,028	223,485

Deliveries by Priority

Summary		Deliveries												Total		
Contract Type	Priority	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Excess - Other Excess	Excess	1,686	6,055	7,524	7,456	7,661	5,547	3,125	13,055	8,260	0	0	0	60,369	78,625	18,256
	Excess - Interstate	0	0	0	0	0	0	1,271	2,319	6,983	0	0	0	10,573	13,500	2,927
Excess - Ag Pool	Excess	5,022	5,022	18,750	42,093	44,361	39,913	36,677	29,640	12,019	0	0	0	233,497	245,622	12,125
Federal	NIA	3,126	275	972	138	489	0	0	0	16,010	0	0	0	21,010	84,674	63,664
	Indian	6,092	18,636	31,444	56,759	47,654	66,630	89,004	56,832	30,822	0	0	0	403,873	418,883	15,010
	P3	4,108	4,728	11,572	14,948	16,831	12,149	1,813	2,251	0	0	0	0	68,400	68,400	0
M&I Subcontract	NIA	18,951	14,018	9,450	4,760	124	0	0	0	0	0	0	0	47,303	47,303	0
	M&I	12,665	19,371	27,262	32,887	54,848	70,691	66,608	70,141	70,045	0	0	0	424,518	536,021	111,503
Total		51,650	68,105	106,974	159,041	171,968	194,930	198,498	174,238	144,139	0	0	0	1,269,543	1,493,028	223,485

Excess-Interstate is Nevada unused apportionment stored in Arizona.

Summary Page shows the deliveries by the contract type & contract priority. The Contract Type Summary does not mirror the rate types or names exactly.

Something NEW!

Deliveries by Priority Summary lists the contract type and then the priorities associated with the contract types. Deliveries by customer & priority are not available in this report.

Something NEW!

The 'remaining column' is found on each page and gives the user information about how much water is still available against what was scheduled for the year.



2018 Year to Date Deliveries by Contract Type

Excess - Other Excess	Deliveries												Total		
Water User	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
AWBA Interstate	0	0	0	0	0	0	1,271	2,319	6,983	0	0	0	10,573	13,500	2,927
AWBA Phx AMA	1,335	1,444	1,000	2,616	1,717	0	0	302	3,091	0	0	0	11,505	19,100	7,595
AWBA Pinal AMA	0	0	510	610	1,246	3,034	0	0	2,300	0	0	0	7,700	11,100	3,400
AWBA Tucson AMA	0	2,623	2,052	0	0	0	1,000	0	61	0	0	0	5,736	7,800	2,064
CAGR D	315	1,963	3,938	4,161	2,011	1,876	2,058	11,705	2,722	0	0	0	30,749	35,000	4,251
Temporary Uses	36	25	24	69	187	137	67	48	86	0	0	0	679	625	-54
USBR	0	0	0	0	2,500	500	0	1,000	0	0	0	0	4,000	5,000	1,000
Total	1,686	6,055	7,524	7,456	7,661	5,547	4,396	15,374	15,243	0	0	0	70,942	92,125	21,183

UO: Unscheduled Overrun - This category is rarely used, but occasionally occurs at the end of the year if a water user overruns their contract allocation

Excess - Ag Pool	Deliveries												Total		
Water User	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
CAIDD	84	363	7,153	13,996	10,284	13,928	13,859	15,883	8,552	0	0	0	84,102	89,513	5,411
HIDD	888	1,287	4,975	9,027	10,074	1,645	1,121	0	0	0	0	0	29,017	29,017	0
HVID	400	411	1,110	3,177	3,434	3,954	4,181	4,085	2,107	0	0	0	22,859	25,778	2,919
MSIDD	3,020	1,804	5,323	14,969	20,569	20,160	15,588	8,344	178	0	0	0	89,955	92,914	2,959
QCID	630	1,157	189	924	0	0	0	0	0	0	0	0	2,900	2,900	0
SCIDD	0	0	0	0	0	226	1,928	1,328	1,182	0	0	0	4,664	5,500	836
Total	5,022	5,022	18,750	42,093	44,361	39,913	36,677	29,640	12,019	0	0	0	233,497	245,622	12,125

2018 Year to Date Deliveries by Contract Type

Federal On-Res			Deliveries											Total			
Water User			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Ak-Chin			2,695	2,762	7,469	8,692	12,002	11,518	9,679	6,421	4,956	0	0	0	66,194	73,046	6,852
GRIC			0	515	649	710	3,447	6,398	12,927	11,204	9,302	0	0	0	45,152	69,033	23,881
Pascua Yaqui			30	22	47	89	88	94	59	71	0	0	0	500	500	0	
Tohono O'odham - ST			419	436	806	2,587	1,272	1,303	1,498	1,530	854	0	0	0	10,705	12,800	2,095
Tohono O'odham - SX			475	267	516	756	1,248	1,198	723	1,072	478	0	0	0	6,733	7,150	417
Total			3,619	4,002	9,487	12,834	18,057	20,511	24,886	20,298	15,590	0	0	0	129,284	162,529	33,245

Federal Off-Res			Deliveries											Total			
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Ak-Chin	Ak-Chin	Contract	0	0	1,327	1,063	90	4,910	0	0	0	0	0	0	7,390	7,390	0
APS	GRIC	Exchange	14	17	18	22	14	36	34	36	27	0	0	0	218	350	132
Chandler	Chandler	A-RWCD	0	0	972	0	0	0	0	0	0	0	0	0	972	972	0
		A-Wellton-Mohawk	0	0	0	0	0	0	1,813	2,251	0	0	0	0	4,064	4,064	0
	GRIC	Exchange	791	509	1,173	1,322	1,509	712	0	0	0	0	0	0	6,016	6,016	0
	SRPMIC	Lease	0	0	0	0	276	1,428	882	0	0	0	0	0	2,586	2,586	0
Dell Webb / Pulte	Ak-Chin	Lease	511	291	674	384	463	808	2,298	586	613	0	0	0	6,628	8,700	2,072
Freeport-Morenci	GRIC	Lease	0	1,572	3,774	5,715	939	0	0	0	0	0	0	0	12,000	12,000	0
	SCAT	Exchange	678	1,915	1,450	1,387	996	400	1,600	1,000	1,100	0	0	0	10,526	14,000	3,474
		Lease	0	0	1,100	1,100	1,100	1,300	1,500	1,500	905	0	0	0	8,505	8,505	0
Freeport-Safford	SCAT	Lease	0	0	0	0	0	4,000	4,505	0	0	0	0	0	8,505	8,505	0
Gilbert	Gilbert	A-RWCD	1,262	275	0	0	0	0	0	0	0	0	0	0	1,537	1,537	0
		A-Wellton-Mohawk	0	339	1,535	1,684	2,117	749	0	0	0	0	0	0	6,424	6,424	0
	FMYN	Lease	0	768	2,125	2,204	3,022	2,984	2,830	0	0	0	0	0	13,933	13,933	0
	SCAT	Lease	0	0	3,311	2,000	2,500	5,881	2,727	737	761	0	0	0	17,917	20,000	2,083
	SRPMIC	Lease	0	0	0	0	0	1,648	1,664	776	0	0	0	0	4,088	4,088	0

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Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Glendale	Glendale	A-RWCD	682	0	0	0	0	0	0	0	0	0	0	0	682	682	0
		A-Wellton-Mohawk	1,223	1,627	0	0	0	0	0	0	0	0	0	0	2,850	2,850	0
	SRPMIC	Lease	0	555	1,259	0	0	0	0	0	0	0	0	0	1,814	1,814	0
GRIC	GRIC	Contract	317	2,326	4,060	11,482	13,614	30,627	41,251	31,018	26,052	0	0	0	160,747	184,691	23,944
Mesa	Mesa	A-RWCD	0	0	0	138	489	0	0	0	0	0	0	0	627	627	0
		A-Wellton-Mohawk	0	0	0	0	2,622	0	0	0	0	0	0	0	2,622	2,622	0
	GRIC	Exchange	0	2,071	3,347	2,028	0	0	0	0	0	0	0	0	7,446	7,446	0
	SRPMIC	Lease	0	0	0	0	1,669	0	0	0	0	0	0	0	1,669	1,669	0
Pascua Yaqui	Pascua Yaqui	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SCAT	Lease	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pascua Yaqui - SCAT	SCAT	Lease	26	32	32	32	32	32	32	35	73	0	0	0	326	500	174
Peoria	GRIC	Lease	800	728	821	909	1,006	0	0	0	0	0	0	0	4,264	4,264	0
Phoenix	Phoenix	A-RWCD	1,136	0	0	0	0	0	0	0	0	0	0	0	1,136	1,136	0
		A-Wellton-Mohawk	0	0	1,241	3,509	0	0	0	0	0	0	0	0	4,750	4,750	0
	FMYN	Lease	0	0	0	4,300	0	0	0	0	0	0	0	0	4,300	4,300	0
	GRIC	Lease	0	0	0	6,911	8,089	0	0	0	0	0	0	0	15,000	15,000	0
	SRPMIC	Lease	0	0	0	3,023	0	0	0	0	0	0	0	0	3,023	3,023	0
Scottsdale	Scottsdale	A-RWCD	23	0	0	0	0	0	0	0	0	0	0	0	23	23	0
		A-Wellton-Mohawk	95	0	0	0	0	0	0	0	0	0	0	0	95	95	0
		A-Yavapai-Prescott	500	0	0	0	0	0	0	0	0	0	0	0	500	500	0
	GRIC	Lease	213	3,576	3,455	4,756	0	0	0	0	0	0	0	0	12,000	12,000	0
	SCAT	Lease	0	1,550	1,030	2,327	1,093	0	0	0	0	0	0	0	6,000	6,000	0
	SRPMIC	Lease	60	0	0	0	0	0	0	0	0	0	0	0	60	60	0

2018 Year to Date Deliveries by Contract Type

Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Tempe	Tempe	A-RWCD	23	0	0	0	0	0	0	0	0	0	0	0	23	23	0
		A-Wellton-Mohawk	95	0	0	0	0	0	0	0	0	0	0	0	0	95	95
	SRPMIC	Lease	60	0	0	0	0	0	0	0	0	0	0	0	60	60	0
Tohono O'odham - ST	Tohono O'odham - ST	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tohono O'odham - SX	Tohono O'odham - SX	Contract	1,081	1,378	1,680	2,617	4,717	2,753	4,795	846	1,711	0	0	0	21,578	35,000	13,422
Tonto-Apache	Tonto-Apache	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	128	0
WUCFD, Apache Junction	GRIC	Lease	117	108	117	98	560	0	0	0	0	0	0	0	1,000	1,000	0
Total			9,707	19,637	34,501	59,011	46,917	58,268	65,931	38,785	31,242	0	0	0	363,999	409,428	45,429

A-RWCD: RWCD Assignment

A-Wellton Mohawk: Wellton-Mohawk Assignment

A-Yavapai Prescott: Yavapai Prescott Assignment

Lease: Can be long or short term lease

Exchange: Can be water or effluent exchange

Something New - Descriptions in the report of the agreements

Something NEW!

Water User - the customer that took delivery of the water per an agreement with a Partner. A Water User is not necessarily the "end user" of the water delivered.

Partner - identifies the entity who holds the contract for the water or identifies the settlement for which the user is eligible to schedule and deliver the water.

Agreement - identifies the type of agreement that the user and the partner have to allow the scheduling and delivery of the water.

2018 Year to Date Deliveries by Contract Type

M&I Subcontract		Deliveries												Total		
Water User	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
ASARCO	Sub	0	0	0	0	0	1,146	6,306	5,574	5,555	0	0	0	18,581	21,000	2,419
Avondale	Sub	0	0	1,632	1,000	0	0	2,784	0	0	0	0	0	5,416	5,416	0
AZ State Land	Sub	5	1	0	2	2	302	1	0	0	0	0	0	313	400	87
AZWC, Casa Grande	Sub	38	76	96	285	2,607	2,896	334	264	1,436	0	0	0	8,032	8,791	759
AZWC, Coolidge	Sub	0	0	0	0	0	2,000	0	0	0	0	0	0	2,000	2,000	0
AZWC, Superstition	Sub	74	122	180	327	3,654	380	420	320	334	0	0	0	5,811	6,150	339
AZWC, White Tank	Sub	0	0	0	0	0	625	0	0	0	0	0	0	625	625	0
Buckeye	Sub	0	0	0	72	97	125	0	0	0	0	0	0	294	294	0
CAGR D	Sub	0	2,130	851	2,167	330	340	0	0	652	0	0	0	6,470	8,311	1,841
Carefree WC	Sub	48	34	52	56	59	65	67	66	64	0	0	0	511	650	139
Cave Creek	Sub	109	82	102	175	208	215	197	175	180	0	0	0	1,443	2,150	707
Chandler	A-CDR	0	0	328	2,500	124	0	0	0	0	0	0	0	2,952	2,952	0
	Sub	0	0	0	0	0	0	0	187	2,717	0	0	0	2,904	8,612	5,708
Chaparral City WC	Sub	405	479	535	543	554	883	813	710	526	0	0	0	5,448	6,904	1,456
El Mirage	Sub	0	0	0	0	0	0	0	0	508	0	0	0	508	508	0
Eloy	Sub	0	0	4	17	7	1,617	6	9	3	0	0	0	1,663	2,171	508
EPCOR, AF	Sub	0	232	877	1,512	1,111	1,500	1,639	1,515	1,227	0	0	0	9,613	11,093	1,480
EPCOR, PV	Sub	0	0	323	323	323	323	324	338	283	0	0	0	2,237	3,231	994
EPCOR, SC	Sub	0	0	599	599	599	598	598	613	558	0	0	0	4,164	4,189	25
EPCOR, SCW	Sub	0	0	339	339	339	339	339	354	298	0	0	0	2,347	2,372	25
Florence	Sub	0	0	0	0	512	512	512	512	0	0	0	0	2,048	2,048	0
Freeport-Miami	Sub	1,163	265	0	0	0	405	0	1,073	0	0	0	0	2,906	2,906	0
FWID	Sub	0	0	0	0	0	0	0	1,000	1,800	0	0	0	2,800	2,800	0
Gilbert	Sub	0	0	0	0	0	0	0	994	1,913	0	0	0	2,907	7,235	4,328
Glendale	Sub	0	0	296	1,679	1,765	1,818	2,061	2,195	2,008	0	0	0	11,822	17,236	5,414
Marana	Sub	0	0	0	454	709	400	773	0	0	0	0	0	2,336	2,336	0
Maricopa Cty P&R	Sub	21	22	31	61	67	73	79	65	66	0	0	0	485	595	110
Mesa	A-CDR	2,452	86	126	2,260	0	0	0	0	0	0	0	0	4,924	4,924	0
	Sub	0	0	0	0	475	6,003	5,920	5,402	4,852	0	0	0	22,652	37,712	15,060
Metro DWID	Sub	568	1,210	1,508	2,094	1,150	1,980	2,225	2,141	747	0	0	0	13,623	13,460	-163
Oro Valley	Sub	546	650	1,753	2,460	1,750	1,107	1,427	312	300	0	0	0	10,305	10,305	0

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M&I Subcontract		Deliveries												Total		
Water User	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Peoria	Sub	2,477	1,074	855	1,361	2,457	4,268	2,999	5,102	1,599	0	0	0	22,192	25,236	3,044
Phoenix	A-CDR	13,216	13,932	8,996	0	0	0	0	0	0	0	0	0	36,144	36,144	0
	Sub	0	0	0	0	11,584	20,151	19,165	17,472	14,870	0	0	0	83,242	122,204	38,962
Queen Creek	Sub	0	0	25	30	55	96	98	111	80	0	0	0	495	495	0
Rio Verde Utilities	Sub	35	35	40	40	40	40	45	45	40	0	0	0	360	480	120
Scottsdale	A-CDR	3,283	0	0	0	0	0	0	0	0	0	0	0	3,283	3,283	0
	Sub	0	0	0	581	6,580	6,660	6,416	6,239	10,572	0	0	0	37,048	52,810	15,762
Spanish Trail WC	Sub	476	232	742	650	937	0	0	0	0	0	0	0	3,037	3,037	0
Surprise	Sub	417	1,500	2,583	1,117	967	1,167	417	0	2,081	0	0	0	10,249	10,249	0
Tempe	Sub	22	243	253	450	500	450	494	501	451	0	0	0	3,364	4,315	951
Tonto Hills DWID	Sub	3	2	2	3	38	3	4	2	3	0	0	0	60	71	11
Tucson	Sub	6,158	10,882	13,484	14,390	15,130	11,982	9,729	15,872	14,216	0	0	0	111,843	122,691	10,848
Vail WC	Sub	100	100	100	100	100	100	100	857	0	0	0	0	1,557	1,857	300
WUCFD, Apache Junction	Sub	0	0	0	0	142	122	316	121	106	0	0	0	807	1,076	269
Total		31,616	33,389	36,712	37,647	54,972	70,691	66,608	70,141	70,045	0	0	0	471,821	583,324	111,503

Sub - Subcontract

A-CDR - Cliff-Dam Replacement Water