

# CENTRAL ARIZONA PROJECT WATER DELIVERIES

(Deliveries are actuals through December. Monthly projections for the remainder of the year are not shown.)

Revised: 2/04/13

**Table 1: MONTHLY M&I DELIVERIES**  
(Listed by CLASSIFICATION - Amounts shown in ACRE-FEET)  
Calendar Year 2012

<b>SUBCONTRACT</b>															
<b>\$122/AF</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>TOTAL</b>	<b>SCHEDULE</b>	
Apache Junction Util CFD	113	75	99	95	98	103	58	92	75	121	114	106	1,149	1,146	
AZ State Land/ADOT	0	0	0	0	0	0	0	0	0	0	0	0	0	12	
AZ Water Co/AJ & CG	256	189	281	416	551	678	537	566	427	585	271	140	4,897	5,607	
Avondale, City of	0	0	2,000	3,416	0	0	0	0	0	0	0	0	5,416	5,416	
Buckeye, Town of	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CAGR D	0	0	0	0	7,257	294	445	0	0	0	0	0	7,996	7,996	
Carefree Water Co	5	32	45	44	54	51	56	49	45	52	25	21	479	490	
Cave Creek, Town of	140	138	154	161	196	216	216	208	192	174	166	164	2,125	1,935	
Chandler, City of	0	0	0	612	1,143	1,083	114	0	0	0	888	1,145	4,985	4,982	
Chaparral City Water	428	413	488	517	598	637	656	641	583	642	735	438	6,776	7,145	
El Mirage, City of	0	0	0	0	0	0	0	0	0	0	200	308	508	508	
Eloy, City of	21	17	25	1,620	22	23	18	17	24	87	30	20	1,924	2,170	
EPCOR/AF (Arizona-American)	0	0	734	694	1,036	1,150	959	1,249	741	955	889	412	8,819	8,819	
EPCOR/PV (Arizona-American)	0	0	200	514	513	511	258	258	258	719	0	0	3,231	3,231	
EPCOR/SC (Arizona-American)	0	0	243	657	658	658	658	658	657	0	0	0	4,189	4,189	
EPCOR/SCW (Arizona-American)	0	0	200	362	362	362	362	362	362	0	0	0	2,372	2,372	
Florence, Town of	0	0	0	0	0	2,048	0	0	0	0	0	0	2,048	2,048	
Flowing Wells ID	0	0	0	0	0	0	0	1,277	1,000	0	123	0	2,400	2,400	
Gilbert, Town of	0	0	0	0	5,095	2,140	0	0	0	0	0	0	7,235	7,235	
Glendale, City of	0	0	0	0	317	1,245	1,241	1,236	9	0	0	24	4,072	4,072	
Green Valley Water District	0	0	0	0	0	0	0	0	0	375	0	0	375	375	
H2O Water Company	47	26	39	35	0	0	0	0	0	0	0	0	147	147	
Marana, Town of	509	509	510	0	0	0	0	0	0	0	0	0	1,528	1,528	
Maricopa County P&R	24	24	48	62	72	101	82	60	64	66	38	24	665	665	
Mesa, City of	3,307	1,617	0	1,687	3,619	5,259	5,067	5,097	4,573	5,030	4,562	2,930	42,748	42,850	
Metro Water District	630	800	1,238	2,959	1,657	1,540	572	791	713	336	0	0	11,236	11,236	
Oro Valley, Town of	450	450	160	160	160	160	1,692	1,128	160	160	160	160	5,000	5,000	
Peoria, City of	0	0	0	2,775	2,579	1,286	1,294	1,160	1,080	1,119	858	698	12,849	13,329	
Phoenix, City of	6,865	7,728	9,180	10,572	1,799	0	12,536	13,611	11,000	12,158	10,647	7,922	104,018	101,591	
Queen Creek, Town of	0	0	0	0	29	109	65	73	30	42	0	0	348	348	
Rio Verde Utilities	14	14	18	17	16	17	19	20	19	21	18	11	204	204	
Scottsdale, City of	3,283	0	3,112	5,692	7,152	7,080	6,602	6,150	5,973	6,275	4,170	604	56,093	56,093	
Spanish Trail Water Co	0	0	0	0	0	0	0	0	180	0	0	0	180	180	
Surprise, City of	0	0	0	0	0	1,524	0	1,524	0	0	315	1,867	5,230	5,230	
Tempe, City of	22	300	350	350	400	450	493	500	400	400	300	350	4,315	4,315	
Tonto Hills DWID	2	2	2	3	3	3	3	3	3	3	2	2	31	35	
Tucson, City of (1)	11,096	13,747	15,568	15,126	16,792	13,909	11,289	12,300	13,686	7,034	4,839	8,786	144,172	144,172	
Vail Water Company	0	0	0	0	0	0	0	585	1,272	0	0	0	1,857	1,857	
<b>Sub Total</b>	<b>27,212</b>	<b>26,081</b>	<b>34,694</b>	<b>48,546</b>	<b>52,178</b>	<b>42,637</b>	<b>45,292</b>	<b>49,615</b>	<b>43,526</b>	<b>36,354</b>	<b>29,350</b>	<b>26,132</b>	<b>461,617</b>	<b>460,928</b>	

<b>EXCESS</b>															
<b>\$137/AF</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>TOTAL</b>	<b>SCHEDULE</b>	
Active Res Mgmt/Recharge	0	0	0	1,175	10	3,586	1,229	0	0	0	0	0	6,000	6,000	
Ancala Country Club	16	22	32	41	51	52	52	43	36	66	32	19	462	451	
Arizona Public Service	3	6	9	27	30	6	18	24	8	26	0	0	157	227	
ASU Karsten Golf	35	35	35	35	35	35	50	50	50	50	50	50	510	510	
Arizona Wholesale Growers	1	3	4	12	15	5	22	17	14	14	10	2	119	149	
Avondale/Recharge	0	0	0	0	0	0	484	484	484	484	484	480	2,900	2,900	
AFRP/AWBA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
AVRP/AWBA	0	0	0	0	0	0	0	0	0	312	51	411	774	774	
AVRP/Nevada Interstate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
BKW Farms/AWBA	0	0	200	0	0	0	0	0	0	0	0	0	200	200	
BOR/Recharge (Firming)	0	0	0	0	0	6,357	4,776	635	0	158	0	305	12,231	12,231	
CAGR/Recharge	0	0	0	0	0	1,265	894	1,237	660	837	625	130	5,648	5,649	
CAGR/Excess	320	713	1,368	3,144	7,432	3,810	1,574	67	38	844	25	510	19,845	19,933	
CAIDD/AWBA	0	0	0	0	0	0	0	0	2,000	4,045	0	2,201	8,246	8,246	
CAVSARP/AWBA	0	0	0	0	0	0	0	0	0	0	0	51	51	0	
CAVSARP/Nevada	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cortaro-Marana ID/AWBA	0	0	0	0	400	1,221	1,128	835	513	0	0	0	4,097	4,097	
EI Mirage/Recharge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
H2O Water Company/XS	0	0	0	33	30	28	25	11	21	59	45	30	282	285	
Hassayampa Ventures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
HMRP/AWBA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hohokam/AWBA	0	0	0	0	0	0	0	734	1,468	1,000	468	0	3,670	3,670	
Hopi Tribe/Recharge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
JADAAL	3	3	7	2	7	2	2	4	2	2	0	2	36	67	
Kai Farms/AWBA	0	0	0	0	1,178	322	0	0	21	129	201	0	1,851	1,851	
Lafarge North America	1	0	0	0	0	1	0	0	1	0	0	0	3	3	
LSCR/AWBA	2,731	3,194	3,405	1,531	0	0	0	0	0	0	0	394	11,255	11,252	
LSCR/Nevada Interstate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
LSM Golf	22	21	43	51	66	80	58	48	37	58	27	18	529	535	
Maricopa County/Excess	0	0	0	0	0	0	0	0	0	0	0	2	2	2	
Maricopa Drilling & Equip.	0	0	1	0	0	0	1	0	1	1	0	0	4	8	
MSIDD/AWBA	510	1,020	1,330	1,440	1,440	1,440	690	490	310	0	0	0	8,670	8,670	
Mazatzal Tree Farm	0	1	1	1	1	2	2	1	2	1	1	0	13	18	
New Harquahala Gen Co	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NMIDD/AWBA	1,013	0	3,128	1,999	0	49	5,215	0	6,646	1,908	172	3,736	23,866	23,866	
Oasis Golf Resort	0	0	0	0	76	103	122	30	0	0	0	0	331	325	
Peoria/Excess	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Picacho Elementary School	0	0	2	0	0	2	2	0	2	0	0	0	8	7	
Picacho Peak Gas Storage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PMRRP/AWBA	0	0	0	0	0	0	0	0	0	0	0	601	601	600	
Pinal County Dept of PW	1	1	1	2	1	1	1	2	1	2	1	1	15	30	
Queen Creek ID/AWBA	0	0	0	0	0	0	175	0	637	1,872	1,025	1,248	4,957	4,957	
Queen Creek, Town of/Excess	0	0	0	0	0	0	0	0	0	46	6	0	52	52	
Recreational Center	24	24	24	24	24	24	24	24	24	24	24	24	288	288	
Red Mtn. Ranch CC	30	29	43	44	59	83	55	51	33	75	39	32	573	550	
Red Mtn. Ranch HOA	2	1	2	2	2	2	1	2	2	2	1	1	20	19	
Resolution Copper/Recharge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Salt River Project	0	0	500	50	320	500	620	620	350	290	200	50	3,500	3,500	
SAVSARP/AWBA	2,000	2,000	2,000	2,000	2,000	0	0	0	0	1,000	751	3,781	15,532	15,000	

SAVSARP/Nevada	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shea Homes/Encanterra	0	0	0	0	8	32	16	12	15	0	24	2	109	115
Shea Sunbelt/Vistancia	0	0	0	0	0	0	0	0	0	11	10	3	24	31
SMRP/AWBA	0	1,000	0	0	0	0	0	0	0	1,386	0	0	2,386	2,386
Tempe/Recharge	0	0	0	0	0	0	0	0	200	0	0	0	200	200
TDRP/AWBA	13,414	16,005	16,933	463	0	0	0	0	0	0	0	2	46,817	40,291
TDRP/Nevada Interstate	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vidler Water Co/Recharge	0	0	0	0	0	0	0	0	0	50	0	0	50	50
Viewpoint RV & Golf	14	11	19	23	29	27	45	36	36	85	34	19	378	550
WUG Tonopah/Recharge	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Sub Total</b>	<b>20,140</b>	<b>24,089</b>	<b>29,087</b>	<b>12,099</b>	<b>13,214</b>	<b>19,035</b>	<b>17,281</b>	<b>5,457</b>	<b>13,612</b>	<b>14,837</b>	<b>4,306</b>	<b>14,105</b>	<b>187,262</b>	<b>180,545</b>

<b>TEMPORARY USE</b>														
\$3,000 + \$300 - \$500/AF														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	SCHEDULE
Temporary Water Use (2)	19	23	17	17	26	18	9	39	39	35	34	54	330	695
<b>Sub Total</b>	<b>19</b>	<b>23</b>	<b>17</b>	<b>17</b>	<b>26</b>	<b>18</b>	<b>9</b>	<b>39</b>	<b>39</b>	<b>35</b>	<b>34</b>	<b>54</b>	<b>330</b>	<b>695</b>
<b>TOTAL (M&amp;I)</b>	<b>47,371</b>	<b>50,193</b>	<b>63,798</b>	<b>60,662</b>	<b>65,418</b>	<b>61,690</b>	<b>62,582</b>	<b>55,111</b>	<b>57,177</b>	<b>51,226</b>	<b>33,690</b>	<b>40,291</b>	<b>649,209</b>	<b>642,168</b>

(1) Tucson water used by BKW, CAVSARP, PMR, SAVSARP, and plant.

(2) Scheduled amount is estimate only; temporary use varies.

**Table 2: MONTHLY AG DELIVERIES**  
(Listed by CLASSIFICATION - Amounts shown in ACRE-FEET)  
**Calendar Year 2012**

<b>EXCESS</b>														
Ag Pool \$45/AF & Excess \$137/AF														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	SCHEDULE
BKW Farms	507	555	138	300	135	0	0	0	0	0	0	0	1,635	1,635
Central Arizona IDD (*)	667	1,040	1,434	8,332	11,835	23,429	22,815	30,411	13,816	2,749	2,380	1,689	120,597	120,597
Chandler Heights CID	0	0	0	59	68	76	25	42	41	112	0	0	423	423
FICO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harquahala Valley ID	1,459	1,790	2,600	5,219	5,546	4,821	6,327	7,248	6,141	2,916	1,804	4,493	50,364	50,364
Harquahala Valley/Excess	0	0	0	0	0	0	0	0	0	0	0	509	509	500
Hohokam IDD (^)	1,237	3,135	6,091	9,728	10,412	4,097	1,098	100	0	0	425	0	36,323	36,323
Kai Farms	0	129	371	466	34	0	0	0	0	0	0	0	1,000	1,000
Maricopa Stanfield IDD (*)	1,248	1,567	6,093	13,712	24,405	23,863	7,272	11,511	10,658	6,876	3,656	3,750	114,611	114,611
Maricopa Water District	0	0	500	500	500	500	500	500	500	500	0	0	4,000	4,000
New Magma IDD	1,000	2,948	3,897	6,774	126	8,712	3,733	1,759	1,623	3,766	3,500	0	37,838	37,838
Queen Creek ID	958	1,753	3,303	3,762	2,224	0	0	0	0	0	0	0	12,000	12,000
Roosevelt Wtr Cons Dist	893	848	2,951	308	0	0	0	0	0	0	0	0	5,000	5,000
San Carlos ID	45	0	285	895	1,473	3,067	3,074	2,549	454	297	62	548	12,749	12,749
Schafer, Todd/Excess	0	8	0	9	14	17	0	7	0	0	0	5	60	66
TGV Investments/Excess	0	1	16	59	160	89	74	54	137	25	39	0	654	648
Tonopah ID	0	0	0	0	1,000	1,000	1,000	460	0	0	0	0	3,460	3,460
<b>TOTAL (AG)</b>	<b>8,014</b>	<b>13,774</b>	<b>27,679</b>	<b>50,123</b>	<b>57,932</b>	<b>69,671</b>	<b>45,918</b>	<b>54,641</b>	<b>33,370</b>	<b>17,241</b>	<b>11,866</b>	<b>10,994</b>	<b>401,223</b>	<b>401,214</b>

(\*) Ag pool deliveries include recovered water.



Scottsdale (SCAT Lease)	866	4,444	1,690	0	0	0	0	0	0	0	0	0	7,000	7,000
Scottsdale (Weltn - Mohk)	95	0	0	0	0	0	0	0	0	0	0	0	95	95
Scottsdale (Yavapai - Presc)	500	0	0	0	0	0	0	0	0	0	0	0	500	500
Tempe (Assignment)	23	0	0	0	0	0	0	0	0	0	0	0	23	23
Tempe (Lease)	60	0	0	0	0	0	0	0	0	0	0	0	60	60
Tempe (Weltn - Mohk)	95	0	0	0	0	0	0	0	0	0	0	0	95	95
Tohono O'odham/Asarco	535	594	726	695	706	688	631	720	566	390	246	673	7,170	7,369
Tohono O'odham/NMIDD	0	0	0	0	0	0	0	7,000	0	0	0	0	7,000	7,000
Tohono O'odham/AFRP	675	1,089	0	0	0	0	14	0	0	0	0	0	1,778	1,778
Tohono O'odham/HMRP	0	0	1,477	1,802	2,907	0	3,237	1,000	1,335	648	2,334	1,683	16,423	16,423
Tohono O'odham/LSCRIP	0	0	0	0	0	0	0	0	2,769	2,290	1,425	2,200	8,684	8,684
Tohono O'odham/PMR	500	500	500	0	0	0	445	0	0	500	555	0	3,000	3,000
<b>Sub Total</b>	<b>12,374</b>	<b>24,512</b>	<b>34,294</b>	<b>40,718</b>	<b>44,347</b>	<b>50,333</b>	<b>45,556</b>	<b>47,333</b>	<b>27,422</b>	<b>20,701</b>	<b>12,503</b>	<b>17,112</b>	<b>377,205</b>	<b>379,435</b>
<b>TOTAL (FEDERAL)</b>	<b>16,477</b>	<b>33,046</b>	<b>46,917</b>	<b>63,188</b>	<b>67,495</b>	<b>76,415</b>	<b>66,057</b>	<b>65,535</b>	<b>42,886</b>	<b>33,436</b>	<b>13,448</b>	<b>23,474</b>	<b>548,374</b>	<b>557,990</b>
<b>TOTAL DELIVERIES</b>	<b>71,862</b>	<b>97,013</b>	<b>138,394</b>	<b>173,973</b>	<b>190,845</b>	<b>207,776</b>	<b>174,557</b>	<b>175,287</b>	<b>133,433</b>	<b>101,903</b>	<b>59,004</b>	<b>74,759</b>	<b>1,598,806</b>	<b>1,601,372</b>

<http://www.cap-az.com/Water/Deliveries.aspx>