

CENTRAL ARIZONA PROJECT WATER DELIVERIES

(Deliveries are actuals through December.)

Revised: 2/17/2015

Table 1: MONTHLY M&I DELIVERIES
(Listed by CLASSIFICATION - Amounts shown in ACRE-FEET)
Calendar Year 2014



<i>SUBCONTRACT</i>	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	SCHEDULE
\$146/AF														
AZ State Land/ADOT	0	0	0	0	0	0	0	0	0	0	0	0	0	15
AZ Water Co/Superstition System	176	127	212	249	350	414	301	382	190	402	216	82	3,101	3,101
AZ Water Co/Casa Grande System	46	50	67	108	180	318	264	315	206	202	75	97	1,928	2,613
Avondale, City of	0	923	2,000	1,818	661	0	14	0	0	0	0	0	5,416	5,416
Buckeye, Town of	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAGR D	0	157	1,099	1,496	0	0	1,133	1,589	1,000	1,078	444	0	7,996	7,996
Carefree Water Co	28	24	35	44	41	62	61	57	41	50	36	23	502	505
Cave Creek, Town of	106	144	161	170	180	174	223	191	170	166	167	148	2,000	2,110
Chandler, City of	0	47	500	0	938	1,097	370	0	1,550	2,655	2,027	1,238	10,422	10,414
Chaparral City Water	406	385	578	472	597	664	660	621	572	558	512	404	6,429	7,375
El Mirage, City of	0	0	0	0	0	0	508	0	0	0	0	0	508	508
Eloy, City of	29	26	27	16	1,663	20	19	23	8	52	49	12	1,944	1,971
EPCOR/AF	0	0	897	405	1,770	1,435	1,471	1,215	1,008	1,058	1,074	348	10,681	10,793
EPCOR/PV	0	0	521	179	438	420	343	290	309	224	507	0	3,231	3,231
EPCOR/SC	0	0	800	54	720	720	550	538	404	156	247	0	4,189	4,189
EPCOR/SCW	0	0	604	0	410	403	343	235	188	50	139	0	2,372	2,372
Florence, Town of	0	0	0	0	0	2,048	0	0	0	0	0	0	2,048	2,048
Flowing Wells ID	0	0	0	0	0	0	1,013	1,787	0	0	0	0	2,800	2,800
Gilbert, Town of	0	0	0	0	0	0	0	0	791	3,633	1,025	1,252	6,701	6,725
Glendale, City of	0	0	0	0	842	1,699	1,696	1,252	949	1,054	1,265	1,422	10,179	11,047
Goodyear, City of	0	0	0	610	5,273	2,288	0	0	0	0	0	0	8,171	8,171
H2O Water Company	24	38	59	26	0	0	0	0	0	0	0	0	147	147
Marana, Town of	1,528	0	0	0	0	0	0	0	0	0	0	0	1,528	1,528
Maricopa County P&R	40	22	46	49	70	82	73	61	33	66	29	15	586	665
Mesa, City of	630	1,439	2,270	585	1,180	5,103	5,283	4,740	3,377	3,480	4,530	4,317	36,934	38,347
Metro Water District	708	436	1,231	2,943	758	1,833	1,779	687	662	472	166	15	11,690	11,690
Oro Valley, Town of	700	329	200	200	450	1,100	3,026	1,515	120	120	120	1,120	9,000	9,000
Peoria, City of	0	0	0	1,397	1,259	1,260	2,258	2,121	2,039	1,501	956	704	13,495	14,000
Phoenix, City of	9,240	9,328	9,350	8,226	0	211	10,792	9,376	9,137	10,364	9,487	8,349	93,860	96,791
Queen Creek, Town of	0	0	0	0	102	175	71	0	0	0	0	0	348	348
Rio Verde Utilities	30	30	30	35	35	35	35	35	35	35	35	30	400	400
Scottsdale, City of	3,283	0	0	0	0	3,352	6,469	6,650	11,655	5,543	4,033	4,641	45,626	46,011
Spanish Trail Water Co	0	0	0	0	0	0	0	180	0	0	0	0	180	180
Surprise, City of	0	0	0	0	0	0	2,285	660	822	1,676	0	0	5,443	5,443
Tempe, City of	122	300	350	350	400	450	493	500	400	400	300	250	4,315	4,315
Tonto Hills DWID	3	2	39	3	3	3	3	3	2	2	3	2	68	71
Tucson, City of (1)	5,554	8,281	16,236	14,949	15,086	12,870	11,573	14,936	14,932	9,655	6,562	11,681	142,315	144,172
Vail Water Company	0	0	0	0	742	0	0	34	452	189	109	330	1,856	1,857
Water Utilities CFD (Apache Junction)	113	89	117	82	114	209	98	93	73	101	95	140	1,324	1,303
Sub Total	22,766	22,177	37,429	34,466	34,262	38,445	53,207	50,086	51,125	44,942	34,208	36,620	459,733	469,668

EXCESS													TOTAL	SCHEDULE
\$166/AF														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
AWBA/AFRP	0	548	0	0	0	0	1,132	0	0	149	59	2,029	3,917	3,917
AWBA/AVRP	0	0	0	0	0	0	0	0	0	0	0	624	624	644
AWBA/CAIDD	0	0	0	0	0	0	0	0	0	0	0	1,700	1,700	1,700
AWBA/Cortaro-Marana ID	0	0	0	0	211	355	423	715	148	0	0	0	1,852	1,852
AWBA/Hohokam	0	0	0	0	0	2,907	2,793	0	0	0	0	0	5,700	5,700
AWBA/HMRP	0	0	1,320	680	0	0	0	660	0	1,807	0	501	4,968	4,968
AWBA/LSCRP	1,000	1,000	0	0	0	0	0	1,490	3,010	1,160	1,688	508	9,856	9,856
AWBA/MSIDD	400	500	900	900	900	500	200	200	400	400	1,100	300	6,700	6,700
AWBA/PMRRP	0	0	0	0	0	0	0	0	0	1,008	0	1,036	2,044	2,044
AWBA/Queen Creek ID	0	0	0	0	0	0	0	1,207	0	23	0	0	1,230	1,230
AWBA/SAVSARP	2,000	1,000	1,000	3,000	3,000	800	600	500	614	500	966	1,400	15,380	15,380
AWBA/SMRP	0	1,020	1,921	1,559	0	0	2	0	0	0	0	0	4,502	4,500
AWBA/SSR Bank (2)	0	0	0	3,361	1,639	0	0	0	0	0	0	0	5,000	5,000
AWBA/TDRP	0	0	0	0	0	0	0	0	0	5,006	7,829	713	13,548	13,548
Ancala Country Club	19	19	26	41	52	55	53	43	30	53	33	18	442	447
Arizona Public Service	0	0	8	8	0	12	9	9	0	8	19	0	73	227
Arizona Wholesale Growers	3	2	7	7	10	19	15	9	0	8	4	1	85	141
BOR/Recharge (Firming)	0	0	3,941	1,643	0	0	0	0	38	3,798	1,961	0	11,381	11,381
CAGR/Recharge	1,200	0	0	0	0	0	0	1,723	0	0	277	818	4,018	4,018
CAGR/Excess	1,020	2,192	3,078	3,996	4,691	5,314	4,716	1,828	1,321	2,065	3,225	1,012	34,458	34,454
Collegiate Golf Fnd (ASU Karsten Golf)	35	35	35	35	35	35	50	50	50	50	50	50	510	510
H2O Water Company/Excess	0	0	0	20	39	20	34	114	72	87	15	0	401	401
JADAAL/Florida Rock	4	7	20	7	2	11	9	5	0	0	2	0	67	82
LSM Golf	31	21	44	53	64	82	66	68	22	40	36	9	536	545
Maricopa County/Excess	0	0	0	0	0	0	0	0	0	0	0	0	0	35
New Harquahala Gen Co.	0	0	0	0	0	0	245	210	55	0	0	0	510	511
Oasis Golf Resort	0	0	9	0	34	72	86	81	57	42	26	1	408	490
Picacho Elementary School	0	0	2	0	0	0	1	0	0	0	0	0	3	7
Pinal County Dept of PW	1	3	1	1	4	3	3	3	1	1	0	0	21	36
Queen Creek, Town of/Excess	0	0	0	0	0	0	7	45	0	0	0	0	52	52
Red Mtn. Ranch CC	32	23	41	45	58	80	59	27	0	10	20	2	397	550
Red Mtn. Ranch OA	1	1	1	1	2	2	2	2	1	1	1	1	16	21
Shea Homes/Encanterra	0	0	0	0	0	22	12	8	0	8	4	0	54	54
Viewpoint RV & Golf	27	19	36	48	67	50	22	55	136	0	2	6	468	550
Vistancia Land Holdings (Shea Sunbelt)	6	2	1	0	0	1	2	2	1	2	1	0	18	21
Sub Total	5,779	6,392	12,391	15,405	10,808	10,340	10,541	9,054	5,956	16,226	17,318	10,729	130,939	131,572

TEMPORARY USE													TOTAL	SCHEDULE
\$3,000 + \$300 to \$500/AF														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
Temporary Water Use (3)	17	34	11	17	13	15	11	17	37	30	56	8	266	1,000
Sub Total	17	34	11	17	13	15	11	17	37	30	56	8	266	1,000
TOTAL (M&I)	28,562	28,603	49,831	49,888	45,083	48,800	63,759	59,157	57,118	61,198	51,582	47,357	590,938	602,240

(1) Tucson water used by BKW, CAVSARP, PMR, SAVSARP, and plant.

(2) Direct delivery to SSRB; does not earn LTSC.

(3) Scheduled amount is estimate only; temporary use varies.

Table 2: MONTHLY AG DELIVERIES
 (Listed by CLASSIFICATION - Amounts shown in ACRE-FEET)
 Calendar Year 2014

<i>EXCESS</i>															
Ag Pool \$53/AF & Excess \$166/AF	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	SCHEDULE	
BKW Farms	0	750	250	250	250	135	0	0	0	0	0	0	1,635	1,635	
Central Arizona IDD (*)	326	530	10,410	5,396	7,226	25,587	29,969	26,917	11,150	6,068	1,057	2,342	126,978	126,700	
Chandler Heights Citrus ID	0	0	67	42	49	17	41	41	25	0	0	0	282	282	
FICO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fondomonte Arizona/Excess	0	0	0	0	0	0	1	0	250	27	2	23	303	311	
Harquahala Valley ID	685	1,253	1,919	3,306	4,795	5,106	5,375	3,820	2,777	2,694	1,174	1,676	34,580	34,895	
Hohokam IDD (*)	846	2,265	6,590	7,708	9,207	9,282	1,875	3,179	0	0	0	44	40,996	40,952	
Kai Farms	0	408	170	422	0	0	0	0	0	0	0	0	1,000	1,000	
Maricopa Stanfield IDD (*)	3,054	7,305	8,045	17,442	20,155	21,264	12,298	10,785	7,461	9,953	4,219	2,565	124,546	124,549	
Maricopa Water District	0	0	425	363	712	500	500	234	11	1,255	0	0	4,000	4,000	
New Magma IDD	2,324	3,633	3,124	3,650	3,250	2,200	3,512	2,806	3,973	1,868	0	0	30,340	30,442	
Queen Creek ID	596	1,899	2,713	3,678	3,114	0	0	0	0	0	0	6	12,006	12,000	
Roosevelt Water Cons Dist	1,631	2,894	475	0	0	0	0	0	0	0	0	0	5,000	5,000	
Salt River Project	0	0	0	500	750	750	0	0	1,000	800	0	0	3,800	3,800	
San Carlos IDD	0	9	0	14	35	1,681	2,967	2,475	1,000	2,161	785	116	11,243	11,285	
Schafer, Todd/Excess	0	0	6	12	20	11	13	0	4	0	0	0	66	66	
TGV Investments/Excess	1	231	237	0	0	0	0	0	0	0	0	0	469	469	
Tonopah ID	0	0	0	0	1,000	1,000	1,000	460	0	0	0	37	3,497	3,460	
TOTAL (AG)	9,463	21,177	34,431	42,783	50,563	67,533	57,551	50,717	27,651	24,826	7,237	6,809	400,741	400,846	

(*) Ag pool deliveries include recovered water.

Table 3: MONTHLY FEDERAL DELIVERIES

(Listed by CLASSIFICATION - Amounts shown in ACRE-FEET)

Calendar Year 2014

SUBCON - ON RES														
\$146/AF														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	SCHEDULE
Ak-Chin Indian Community	3,917	4,988	7,358	9,468	10,780	12,428	6,449	6,253	3,543	2,894	2,852	1,722	72,652	82,044
Gila River Indian Community	0	0	0	0	5,953	10,715	10,817	13,938	4,739	4,550	4,206	1,925	56,843	74,950
Pascua Yaqui Tribe	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tohono O'odham/San Xavier	579	438	535	704	809	1,090	763	605	675	719	471	140	7,528	7,663
Tohono O'odham/Schuk Toak	589	409	526	1,317	1,948	1,453	1,955	2,294	1,184	678	280	117	12,750	12,766
Sub Total	5,085	5,835	8,419	11,489	19,490	25,686	19,984	23,090	10,141	8,841	7,809	3,904	149,773	177,423

SUBCON - OFF RES														
\$146/AF														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	SCHEDULE
Ak-Chin/Del Webb Lease @ MWD	0	0	357	0	0	0	0	0	0	0	0	0	357	357
Ak-Chin/Del Webb Lease @ Festival Pump	5	9	15	35	50	76	46	51	26	60	31	4	408	775
Ak-Chin/Del Webb Lease @ Anthem Turnout	312	285	311	361	445	488	494	378	344	354	352	292	4,416	5,203
Ak-Chin/Pascua Yaqui Lease	25	39	60	79	94	103	85	64	37	68	24	317	995	1,000
Chandler (RWCD Assignment)	519	453	0	0	0	0	0	0	0	0	0	0	972	972
Chandler (SRPMIC Lease)	0	0	0	0	0	0	2,463	123	0	0	0	0	2,586	2,586
Chandler (Wellton-Mohawk)	0	0	0	0	0	0	0	2,519	1,545	0	0	0	4,064	4,064
Fort McDowell/Gilbert Lease	412	2,000	2,000	2,352	169	0	3,000	4,000	0	0	0	0	13,933	13,933
Gilbert (RWCD Assignment)	772	765	0	0	0	0	0	0	0	0	0	0	1,537	1,537
Gilbert (SRPMIC Lease)	0	0	0	0	0	580	1,253	1,533	722	0	0	0	4,088	4,088
Gilbert (Wellton-Mohawk)	0	280	1,336	1,655	2,366	787	0	0	0	0	0	0	6,424	6,424
Glendale (RWCD Assignment)	682	0	0	0	0	0	0	0	0	0	0	0	682	682
Glendale (SRPMIC Lease)	0	0	183	1,105	526	0	0	0	0	0	0	0	1,814	1,814
Glendale (Wellton-Mohawk)	436	1,250	1,164	0	0	0	0	0	0	0	0	0	2,850	2,850
GRIC (Chandler & Mesa Exchg)	2,254	2,699	2,817	2,809	194	0	0	0	0	0	0	0	10,773	10,773
GRIC/NMIDD GSF	0	0	3,000	3,500	2,000	3,000	2,000	3,675	0	1,699	1,126	0	20,000	20,000
GRIC/RWCD GSF	0	0	0	4,473	6,296	7,089	2,127	5,355	2,660	0	0	0	28,000	28,000
GRIC/CAIDD GSF	0	0	3,000	12,000	10,000	0	0	0	0	0	0	0	25,000	25,000
GRIC/Freeport McMoRan Lease	0	0	0	0	0	0	5,500	0	0	0	1,162	1,256	7,918	12,000
GRIC/Hohokam GSF	0	0	0	0	0	0	6,702	5,172	4,618	3,153	2,071	3,284	25,000	25,000
GRIC/MSIDD GSF	0	2,035	3,264	4,787	5,695	8,315	2,660	2,455	2,500	1,766	1,317	206	35,000	35,000
GRIC/MWD GSF	0	0	0	4,498	3,002	3,000	1,500	1,000	1,000	1,000	0	0	15,000	15,000
GRIC/SRP GSF	0	0	4,500	4,000	9,500	0	2,000	0	3,000	3,000	2,000	0	28,000	28,000
GRIC/SMRP	0	0	0	0	0	1,343	1,249	0	0	0	0	0	2,592	2,592
Mesa (RWCD Assignment)	0	0	0	627	0	0	0	0	0	0	0	0	627	627
Mesa (SRPMIC Lease)	0	0	0	823	846	0	0	0	0	0	0	0	1,669	1,669
Mesa (Wellton-Mohawk)	0	0	0	0	2,622	0	0	0	0	0	0	0	2,622	2,622
Pascua Yaqui/SAVSARP	250	250	0	0	0	0	0	0	0	0	0	0	500	500
Peoria (GRIC Lease)	1,680	2,849	1,977	494	0	0	0	0	0	0	0	0	7,000	7,000
Phoenix (RWCD Assignment)	1,136	0	0	0	0	0	0	0	0	0	0	0	1,136	1,136
Phoenix (Fort McDowell)	0	0	0	0	4,300	0	0	0	0	0	0	0	4,300	4,300
Phoenix (GRIC Lease)	0	0	0	0	4,094	10,906	0	0	0	0	0	0	15,000	15,000
Phoenix (SRPMIC Lease)	0	0	0	0	3,023	0	0	0	0	0	0	0	3,023	3,023
Phoenix (Wellton-Mohawk)	0	0	0	2,753	1,997	0	0	0	0	0	0	0	4,750	4,750
San Carlos Apache/SRP Exchg	738	664	884	1,283	740	161	196	845	626	1,044	772	827	8,780	8,780
San Carlos Apache/Gilbert Lease	0	0	0	3,000	3,188	6,443	3,762	917	898	776	1,016	0	20,000	20,000
San Carlos Apache/Pascua Yaqui Lease	0	0	200	200	200	200	200	200	200	200	200	200	2,000	2,000

Scottsdale (RWCD Assignment)	23	0	0	0	0	0	0	0	0	0	0	0	23	23
Scottsdale (GRIC Lease)	0	0	0	1,181	6,742	4,077	0	0	0	0	0	0	12,000	12,000
Scottsdale (SRPMIC Lease)	60	0	0	0	0	0	0	0	0	0	0	0	60	60
Scottsdale (SCAT Lease)	884	3,368	4,129	4,119	0	0	0	0	0	0	0	0	12,500	12,500
Scottsdale (Wellton-Mohawk)	95	0	0	0	0	0	0	0	0	0	0	0	95	95
Scottsdale (Yavapai-Prescott)	500	0	0	0	0	0	0	0	0	0	0	0	500	500
Tempe (RWCD Assignment)	23	0	0	0	0	0	0	0	0	0	0	0	23	23
Tempe (SRPMIC Lease)	60	0	0	0	0	0	0	0	0	0	0	0	60	60
Tempe (Wellton-Mohawk)	95	0	0	0	0	0	0	0	0	0	0	0	95	95
Tohono O'odham/ASARCO	573	447	586	582	683	623	689	736	702	409	147	818	6,995	7,230
Tohono O'odham/NMIDD	0	0	361	2,044	2,000	4,085	3,757	3,000	0	2,102	1,924	5,727	25,000	25,000
Tohono O'odham/AFRP	0	0	0	0	1,432	0	1,134	600	0	0	1,000	0	4,166	4,166
Tohono O'odham/HMRP	0	675	1,000	1,325	0	0	0	0	952	0	2,530	293	6,775	6,775
Tohono O'odham/LSCRCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tohono O'odham/PMR	0	0	0	0	0	1,000	1,400	0	0	0	0	0	2,400	2,400
Sub Total	11,534	18,068	31,144	60,085	72,204	52,276	42,217	32,623	19,830	15,631	15,672	13,224	384,508	389,984
TOTAL (FEDERAL)	16,619	23,903	39,563	71,574	91,694	77,962	62,201	55,713	29,971	24,472	23,481	17,128	534,281	567,407
TOTAL DELIVERIES	54,644	73,683	123,825	164,245	187,340	194,295	183,511	165,587	114,740	110,496	82,300	71,294	1,525,960	1,570,493