



## 2018 Year to Date Deliveries by Contract Type

### Deliveries by Contract Type

Summary	Deliveries												Total		
Contract Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Excess - Ag Pool	5,022	5,022	18,750	42,093	44,361	39,913	36,677	29,640	12,019	589	4,170	4,593	242,849	243,803	954
Federal Off-Res	9,707	19,637	34,501	59,011	46,917	58,268	65,931	38,785	31,242	18,879	24,965	12,137	419,980	420,770	790
Federal On-Res	3,619	4,002	9,487	12,834	18,057	20,511	24,886	20,298	15,590	2,505	6,480	4,907	143,176	151,059	7,883
Excess - Other Excess	1,686	6,055	7,524	7,456	7,661	5,547	4,396	15,374	15,243	13,573	5,453	2,613	92,581	92,125	-456
M&I Subcontract	31,616	33,389	36,712	37,647	54,972	70,691	66,608	70,141	70,045	39,458	33,038	36,327	580,644	582,824	2,180
<b>Total</b>	<b>51,650</b>	<b>68,105</b>	<b>106,974</b>	<b>159,041</b>	<b>171,968</b>	<b>194,930</b>	<b>198,498</b>	<b>174,238</b>	<b>144,139</b>	<b>75,004</b>	<b>74,106</b>	<b>60,577</b>	<b>1,479,230</b>	<b>1,490,581</b>	<b>11,351</b>

## 2018 Year to Date Deliveries by Contract Type

<b>Excess - Other Excess</b>	<b>Deliveries</b>												<b>Total</b>		
<b>Water User</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Delivered</b>	<b>Scheduled</b>	<b>Remaining</b>
AWBA Interstate	0	0	0	0	0	0	1,271	2,319	6,983	949	1,674	304	13,500	13,500	0
AWBA Phx AMA	1,335	1,444	1,000	2,616	1,717	0	0	302	3,091	6,971	261	363	19,100	19,100	0
AWBA Pinal AMA	0	0	510	610	1,246	3,034	0	0	2,300	1,504	1,396	500	11,100	11,100	0
AWBA Tucson AMA	0	2,623	2,052	0	0	0	1,000	0	61	2,064	0	0	7,800	7,800	0
CAGR D	315	1,963	3,938	4,161	2,011	1,876	2,058	11,705	2,722	1,830	1,372	745	34,696	35,000	304
Gilbert	0	0	0	0	0	0	0	0	0	0	0	147	147	0	-147
Phoenix	0	0	0	0	0	0	0	0	0	0	0	367	367	0	-367
Scottsdale	0	0	0	0	0	0	0	0	0	0	0	65	65	0	-65
Temporary Uses	36	25	24	69	187	137	67	48	86	28	65	34	806	625	-181
USBR	0	0	0	0	2,500	500	0	1,000	0	227	685	88	5,000	5,000	0
<b>Total</b>	<b>1,686</b>	<b>6,055</b>	<b>7,524</b>	<b>7,456</b>	<b>7,661</b>	<b>5,547</b>	<b>4,396</b>	<b>15,374</b>	<b>15,243</b>	<b>13,573</b>	<b>5,453</b>	<b>2,613</b>	<b>92,581</b>	<b>92,125</b>	<b>-456</b>

UO: Unscheduled Overrun - This category is rarely used, but occasionally occurs at the end of the year if a water user overruns their contract allocation

<b>Excess - Ag Pool</b>	<b>Deliveries</b>												<b>Total</b>		
<b>Water User</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Delivered</b>	<b>Scheduled</b>	<b>Remaining</b>
CAIDD	84	363	7,153	13,996	10,284	13,928	13,859	15,883	8,552	143	1,048	133	85,426	86,044	618
HIDD	888	1,287	4,975	9,027	10,074	1,645	1,121	0	0	0	0	67	29,084	29,017	-67
HVID	400	411	1,110	3,177	3,434	3,954	4,181	4,085	2,107	411	2,141	1,828	27,239	27,428	189
MSIDD	3,020	1,804	5,323	14,969	20,569	20,160	15,588	8,344	178	0	571	2,160	92,686	92,914	228
QCID	630	1,157	189	924	0	0	0	0	0	0	0	0	2,900	2,900	0
RWCD	0	0	0	0	0	0	0	0	0	0	0	6	6	0	-6
SCIDD	0	0	0	0	0	226	1,928	1,328	1,182	35	410	399	5,508	5,500	-8
<b>Total</b>	<b>5,022</b>	<b>5,022</b>	<b>18,750</b>	<b>42,093</b>	<b>44,361</b>	<b>39,913</b>	<b>36,677</b>	<b>29,640</b>	<b>12,019</b>	<b>589</b>	<b>4,170</b>	<b>4,593</b>	<b>242,849</b>	<b>243,803</b>	<b>954</b>

## 2018 Year to Date Deliveries by Contract Type

Federal On-Res			Deliveries										Total		
Water User	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Ak-Chin	2,695	2,762	7,469	8,692	12,002	11,518	9,679	6,421	4,956	459	1,030	996	68,679	69,066	387
GRIC	0	515	649	710	3,447	6,398	12,927	11,204	9,302	1,742	4,665	3,248	54,807	61,999	7,192
Pascua Yaqui	30	22	47	89	88	94	59	71	0	0	0	0	500	500	0
Tohono O'odham - ST	419	436	806	2,587	1,272	1,303	1,498	1,530	854	0	359	362	11,426	11,505	79
Tohono O'odham - SX	475	267	516	756	1,248	1,198	723	1,072	478	304	426	301	7,764	7,989	225
<b>Total</b>	<b>3,619</b>	<b>4,002</b>	<b>9,487</b>	<b>12,834</b>	<b>18,057</b>	<b>20,511</b>	<b>24,886</b>	<b>20,298</b>	<b>15,590</b>	<b>2,505</b>	<b>6,480</b>	<b>4,907</b>	<b>143,176</b>	<b>151,059</b>	<b>7,883</b>

Federal Off-Res			Deliveries										Total				
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Ak-Chin	Ak-Chin	Contract	0	0	1,327	1,063	90	4,910	0	0	0	673	3,307	0	11,370	11,370	0
APS	GRIC	Exchange	14	17	18	22	14	36	34	36	27	18	0	18	254	350	96
Chandler	Chandler	A-RWCD	0	0	972	0	0	0	0	0	0	0	0	0	972	972	0
		A-Wellton-Mohawk	0	0	0	0	0	0	1,813	2,251	0	0	0	0	0	4,064	4,064
	GRIC	Exchange	791	509	1,173	1,322	1,509	712	0	0	0	0	0	0	6,016	6,016	0
	SRPMIC	Lease	0	0	0	0	276	1,428	882	0	0	0	0	0	2,586	2,586	0
Dell Webb / Pulte	Ak-Chin	Lease	511	291	674	384	463	808	2,298	586	613	1,015	328	290	8,261	8,700	439
Freeport-Morenci	GRIC	Lease	0	1,572	3,774	5,715	939	0	0	0	0	0	0	0	12,000	12,000	0
	SCAT	Exchange	678	1,915	1,450	1,387	996	400	1,600	1,000	1,100	1,200	1,100	1,174	14,000	14,000	0
		Lease	0	0	1,100	1,100	1,100	1,300	1,500	1,500	905	0	0	0	8,505	8,505	0
Freeport-Safford	SCAT	Lease	0	0	0	0	0	4,000	4,505	0	0	0	0	0	8,505	8,505	0
Gilbert	Gilbert	A-RWCD	1,262	275	0	0	0	0	0	0	0	0	0	0	1,537	1,537	0
		A-Wellton-Mohawk	0	339	1,535	1,684	2,117	749	0	0	0	0	0	0	6,424	6,424	0
	FMYN	Lease	0	768	2,125	2,204	3,022	2,984	2,830	0	0	0	0	0	13,933	13,933	0
	SCAT	Lease	0	0	3,311	2,000	2,500	5,881	2,727	737	761	761	1,293	29	20,000	20,000	0
	SRPMIC	Lease	0	0	0	0	0	1,648	1,664	776	0	0	0	0	4,088	4,088	0

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Federal Off-Res			Deliveries												Total			
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining	
Glendale	Glendale	A-RWCD	682	0	0	0	0	0	0	0	0	0	0	0	682	682	0	
		A-Wellton-Mohawk	1,223	1,627	0	0	0	0	0	0	0	0	0	0	0	2,850	2,850	0
	SRPMIC	Lease	0	555	1,259	0	0	0	0	0	0	0	0	0	0	1,814	1,814	0
GRIC	GRIC	Contract	317	2,326	4,060	11,482	13,614	30,627	41,251	31,018	26,052	12,071	13,090	5,783	191,691	191,691	0	
Mesa	Mesa	A-RWCD	0	0	0	138	489	0	0	0	0	0	0	0	627	627	0	
		A-Wellton-Mohawk	0	0	0	0	2,622	0	0	0	0	0	0	0	0	2,622	2,622	0
	GRIC	Exchange	0	2,071	3,347	2,028	0	0	0	0	0	0	0	0	0	7,446	7,446	0
	SRPMIC	Lease	0	0	0	0	1,669	0	0	0	0	0	0	0	0	1,669	1,669	0
Pascua Yaqui	Pascua Yaqui	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	SCAT	Lease	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pascua Yaqui - SCAT	SCAT	Lease	26	32	32	32	32	32	32	35	73	69	31	21	447	500	53	
Peoria	Peoria	Unscheduled Overrun	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	GRIC	Lease	800	728	821	909	1,006	0	0	0	0	0	0	34	4,298	4,298	0	
Phoenix	Phoenix	A-RWCD	1,136	0	0	0	0	0	0	0	0	0	0	0	1,136	1,136	0	
		A-Wellton-Mohawk	0	0	1,241	3,509	0	0	0	0	0	0	0	0	0	4,750	4,750	0
	FMYN	Lease	0	0	0	4,300	0	0	0	0	0	0	0	0	4,300	4,300	0	
	GRIC	Lease	0	0	0	6,911	8,089	0	0	0	0	0	0	0	15,000	15,000	0	
	SRPMIC	Lease	0	0	0	3,023	0	0	0	0	0	0	0	0	3,023	3,023	0	
Scottsdale	Scottsdale	A-RWCD	23	0	0	0	0	0	0	0	0	0	0	0	23	23	0	
		A-Wellton-Mohawk	95	0	0	0	0	0	0	0	0	0	0	0	95	95	0	
		A-Yavapai-Prescott	500	0	0	0	0	0	0	0	0	0	0	0	500	500	0	
	GRIC	Lease	213	3,576	3,455	4,756	0	0	0	0	0	0	0	0	12,000	12,000	0	
	SCAT	Lease	0	1,550	1,030	2,327	1,093	0	0	0	0	0	0	0	6,000	6,000	0	
	SRPMIC	Lease	60	0	0	0	0	0	0	0	0	0	0	0	60	60	0	



## 2018 Year to Date Deliveries by Contract Type

Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Tempe	Tempe	A-RWCD	23	0	0	0	0	0	0	0	0	0	0	0	23	23	0
		A-Wellton-Mohawk	95	0	0	0	0	0	0	0	0	0	0	0	0	95	95
	SRPMIC	Lease	60	0	0	0	0	0	0	0	0	0	0	0	60	60	0
Tohono O'odham - ST	Tohono O'odham - ST	Contract	0	0	0	0	0	0	0	0	0	0	994	301	1,295	1,295	0
Tohono O'odham - SX	Tohono O'odham - SX	Contract	1,081	1,378	1,680	2,617	4,717	2,753	4,795	846	1,711	3,072	4,822	4,487	33,959	34,161	202
Tonto-Apache	Tonto-Apache	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WUCFD, Apache Junction	GRIC	Lease	117	108	117	98	560	0	0	0	0	0	0	0	1,000	1,000	0
<b>Total</b>			<b>9,707</b>	<b>19,637</b>	<b>34,501</b>	<b>59,011</b>	<b>46,917</b>	<b>58,268</b>	<b>65,931</b>	<b>38,785</b>	<b>31,242</b>	<b>18,879</b>	<b>24,965</b>	<b>12,137</b>	<b>419,980</b>	<b>420,770</b>	<b>790</b>

A-RWCD: RWCD Assignment  
 A-Wellton Mohawk: Wellton-Mohawk Assignment  
 A-Yavapai Prescott: Yavapai Prescott Assignment  
 Lease: Can be long or short term lease  
 Exchange: Can be water or effluent exchange

## 2018 Year to Date Deliveries by Contract Type

M&I Subcontract		Deliveries												Total		
Water User	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
ASARCO	Sub	0	0	0	0	0	1,146	6,306	5,574	5,555	1,867	552	0	21,000	21,000	0
Avondale	Sub	0	0	1,632	1,000	0	0	2,784	0	0	0	0	0	5,416	5,416	0
AZ State Land	Sub	5	1	0	2	2	302	1	0	0	0	0	17	330	400	70
AZWC, Casa Grande	Sub	38	76	96	285	2,607	2,896	334	264	1,436	250	177	197	8,656	8,656	0
AZWC, Coolidge	Sub	0	0	0	0	0	2,000	0	0	0	0	0	0	2,000	2,000	0
AZWC, Superstition	Sub	74	122	180	327	3,654	380	420	320	334	210	175	88	6,284	6,285	1
AZWC, White Tank	Sub	0	0	0	0	0	625	0	0	0	0	0	0	625	625	0
Buckeye	Sub	0	0	0	72	97	125	0	0	0	0	0	0	294	294	0
CAGR D	Sub	0	2,130	851	2,167	330	340	0	0	652	925	764	152	8,311	8,311	0
Carefree WC	Sub	48	34	52	56	59	65	67	66	64	61	41	37	650	650	0
Cave Creek	Sub	109	82	102	175	208	215	197	175	180	128	140	149	1,860	2,150	290
Chandler	A-CDR	0	0	328	2,500	124	0	0	0	0	0	0	0	2,952	2,952	0
	Sub	0	0	0	0	0	0	0	187	2,717	2,284	1,918	1,457	8,563	8,612	49
Chaparral City WC	Sub	405	479	535	543	554	883	813	710	526	619	443	286	6,796	6,904	108
El Mirage	Sub	0	0	0	0	0	0	0	0	508	0	0	0	508	508	0
Eloy	Sub	0	0	4	17	7	1,617	6	9	3	0	0	0	1,663	1,671	8
EPCOR, AF	Sub	0	232	877	1,512	1,111	1,500	1,639	1,515	1,227	921	100	0	10,634	11,093	459
EPCOR, PV	Sub	0	0	323	323	323	323	324	338	283	994	0	0	3,231	3,231	0
EPCOR, SC	Sub	0	0	599	599	599	598	598	613	558	25	0	0	4,189	4,189	0
EPCOR, SCW	Sub	0	0	339	339	339	339	339	354	298	25	0	0	2,372	2,372	0
Florence	Sub	0	0	0	0	512	512	512	512	0	0	0	0	2,048	2,048	0
Freeport-Miami	Sub	1,163	265	0	0	0	405	0	1,073	0	0	0	0	2,906	2,906	0
FWID	Sub	0	0	0	0	0	0	0	1,000	1,800	0	0	0	2,800	2,800	0
Gilbert	Sub	0	0	0	0	0	0	0	994	1,913	1,935	1,377	1,016	7,235	7,235	0
Glendale	Sub	0	0	296	1,679	1,765	1,819	2,063	2,197	2,008	1,864	1,670	1,576	16,937	17,236	299
Marana	Sub	0	0	0	454	709	400	773	0	0	0	0	0	2,336	2,336	0
Maricopa Cty P&R	Sub	21	22	31	61	67	73	79	65	66	40	27	16	568	595	27
Mesa	A-CDR	2,452	86	126	2,260	0	0	0	0	0	0	0	0	4,924	4,924	0
	Sub	0	0	0	0	475	6,003	5,920	5,402	4,852	3,996	4,386	5,186	36,220	37,712	1,492
Metro DWID	Sub	568	1,210	1,508	2,094	1,150	1,980	2,225	2,141	584	0	0	0	13,460	13,460	0
Oro Valley	Sub	546	650	1,753	2,460	1,750	1,107	1,427	312	300	0	0	0	10,305	10,305	0



## 2018 Year to Date Deliveries by Contract Type

M&I Subcontract		Deliveries												Total		
Water User	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Peoria	Sub	2,477	1,074	855	1,361	2,457	4,268	2,999	5,102	1,599	969	841	1,234	25,236	25,236	0
Phoenix	A-CDR	13,216	13,932	8,996	0	0	0	0	0	0	0	0	0	36,144	36,144	0
	Sub	0	0	0	0	11,584	20,150	19,163	17,470	14,870	9,606	13,094	16,267	122,204	122,204	0
Queen Creek	Sub	0	0	25	30	55	96	98	111	80	0	0	0	495	495	0
Rio Verde Utilities	Sub	35	35	40	40	40	40	45	45	40	40	40	40	480	480	0
Scottsdale	A-CDR	3,283	0	0	0	0	0	0	0	0	0	0	0	3,283	3,283	0
	Sub	0	0	0	581	6,580	6,660	6,416	6,239	10,572	5,666	5,591	4,505	52,810	52,810	0
Spanish Trail WC	Sub	476	232	742	650	937	0	0	0	0	0	0	0	3,037	3,037	0
Surprise	Sub	417	1,500	2,583	1,117	967	1,167	417	0	2,081	0	0	0	10,249	10,249	0
Tempe	Sub	22	243	253	450	500	450	494	501	451	351	350	250	4,315	4,315	0
Tonto Hills DWID	Sub	3	2	2	3	38	3	4	2	3	2	3	3	68	71	3
Tucson	Sub	6,158	10,882	13,484	14,390	15,130	11,982	9,729	15,872	14,379	6,513	1,166	3,006	122,691	122,691	0
	UO	0	0	0	0	0	0	0	0	0	0	0	636	636	0	-636
Vail WC	Sub	100	100	100	100	100	100	100	857	0	100	100	100	1,857	1,857	0
WUCFD, Apache Junction	Sub	0	0	0	0	142	122	316	121	106	67	83	109	1,066	1,076	10
<b>Total</b>		<b>31,616</b>	<b>33,389</b>	<b>36,712</b>	<b>37,647</b>	<b>54,972</b>	<b>70,691</b>	<b>66,608</b>	<b>70,141</b>	<b>70,045</b>	<b>39,458</b>	<b>33,038</b>	<b>36,327</b>	<b>580,644</b>	<b>582,824</b>	<b>2,180</b>

Sub - Subcontract

A-CDR - Cliff-Dam Replacement Water