



2019 Year to Date Deliveries by Contract Type

Deliveries by Contract Type

Summary	Deliveries												Total		
Contract Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Excess - Ag Pool	1,422	1,751	7,992	39,956	24,190	48,816	55,202	41,070	17,893	10,904	2,429	4,518	256,143	262,695	6,552
Federal Off-Res	10,729	19,801	30,032	35,256	28,685	30,255	29,107	47,655	37,038	35,456	10,800	11,873	326,687	331,468	4,781
Federal On-Res	1,258	3,853	7,924	15,078	16,345	16,277	16,667	15,065	9,606	10,717	243	3,501	116,534	120,727	4,193
M&I Subcontract	28,630	24,884	36,182	52,829	67,354	83,733	85,537	76,605	58,607	44,914	14,568	19,883	593,726	610,784	17,058
Excess - Other Excess	39	24	44	136	3,711	4,362	2,211	1,381	1,507	1,258	1,593	4,994	21,260	21,856	596
Total	42,078	50,313	82,174	143,255	140,285	183,443	188,724	181,776	124,651	103,249	29,633	44,769	1,314,350	1,347,530	33,180

2019 Year to Date Deliveries by Contract Type

Excess - Other Excess Water User	Deliveries												Total		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
CAGR	10	3	18	113	3,620	4,331	2,182	1,178	1,448	1,189	248	132	14,472	15,151	679
	0	0	0	0	0	0	0	0	0	1	1,310	4,754	6,065	6,080	15
Gilbert	0	0	0	0	0	0	0	0	0	0	0	86	86	0	-86
Temporary Uses	29	21	26	23	91	31	29	203	59	68	35	22	637	625	-12
Tucson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	39	24	44	136	3,711	4,362	2,211	1,381	1,507	1,258	1,593	4,994	21,260	21,856	596

UO: Unscheduled Overrun - This category is rarely used, but occasionally occurs at the end of the year if a water user overruns their contract allocation

Excess - Ag Pool Water User	Deliveries												Total		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
BKW Farms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAIDD	10	47	3,333	16,101	5,530	15,081	21,255	18,892	9,564	1,604	0	1,236	92,653	93,023	370
CHCID	0	0	0	18	22	0	57	9	13	0	0	0	119	119	0
HIDD	201	175	2,106	4,270	1,842	7,638	10,275	3,966	0	0	0	0	30,473	31,474	1,001
HVID	133	149	493	2,137	2,076	3,656	5,536	5,302	2,958	2,065	1,885	2,895	29,285	29,401	116
Kai Farms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MSIDD	1,078	1,291	1,316	15,102	14,476	22,253	17,587	12,033	3,449	6,814	140	260	95,799	100,210	4,411
MWD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NMIDD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
QCID	0	12	454	1,845	56	0	48	0	0	0	0	0	2,415	2,415	0
RWCD	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0
SCIDD	0	53	0	97	0	0	0	288	1,507	170	204	27	2,346	3,000	654
SRP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TID	0	24	290	386	188	188	444	580	402	250	200	100	3,052	3,052	0
Total	1,422	1,751	7,992	39,956	24,190	48,816	55,202	41,070	17,893	10,904	2,429	4,518	256,143	262,695	6,552



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Federal On-Res			Deliveries											Total		
Water User	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining	
Ak-Chin	431	2,533	5,731	8,808	10,272	11,718	11,648	9,985	5,320	3,156	17	486	70,105	73,154	3,049	
GRIC	168	998	978	3,163	3,965	2,302	2,785	2,775	2,560	6,508	0	2,750	28,952	29,798	846	
Pascua Yaqui	11	11	47	71	69	111	104	68	8	0	0	0	500	500	0	
Tohono O'odham - ST	250	185	609	2,216	1,030	820	902	1,242	660	197	127	0	8,238	8,400	162	
Tohono O'odham - SX	398	126	559	820	1,009	1,326	1,228	995	1,058	856	99	265	8,739	8,875	136	
Total	1,258	3,853	7,924	15,078	16,345	16,277	16,667	15,065	9,606	10,717	243	3,501	116,534	120,727	4,193	

Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Ak-Chin	Ak-Chin	Contract	0	0	0	0	0	0	2,056	4,965	979	0	0	0	8,000	8,000	0
APS	GRIC	Exchange	4	33	19	18	18	18	18	24	18	24	0	0	194	350	156
Chandler	Chandler	A-RWCD	0	200	300	472	0	0	0	0	0	0	0	0	972	972	0
		A-Wellton-Mohawk	0	0	0	0	0	1,709	2,000	355	0	0	0	0	4,064	4,064	0
	GRIC	Exchange	1,119	1,271	1,318	1,180	1,409	1,373	1,426	969	0	0	0	0	10,065	10,065	0
	SRPMIC	Lease	0	0	0	0	90	2,496	0	0	0	0	0	0	2,586	2,586	0
Dell Webb / Pulte	Ak-Chin	Lease	279	204	616	358	394	517	2,260	725	533	1,355	389	263	7,893	8,100	207
Freeport-Morenci	GRIC	Lease	1,099	850	1,281	5,635	6,178	6,362	595	0	0	0	0	0	22,000	22,000	0
	SCAT	Exchange	0	0	0	1,400	1,000	400	4,100	1,500	2,200	1,200	1,100	1,100	14,000	14,000	0
		Lease	0	0	1,100	1,100	1,300	1,300	1,500	1,300	1,000	400	0	0	9,000	9,000	0
Freeport-Safford	SCAT	Lease	0	0	0	0	0	0	0	8,000	0	0	0	0	8,000	8,000	0
Gilbert	Gilbert	A-RWCD	1,537	0	0	0	0	0	0	0	0	0	0	0	1,537	1,537	0
		A-Wellton-Mohawk	21	2,174	1,652	1,878	699	0	0	0	0	0	0	0	6,424	6,424	0
	SCAT	Lease	262	249	350	875	1,456	1,481	1,416	1,202	2,275	2,575	0	0	12,141	12,141	0
	SRPMIC	Lease	0	0	0	0	1,281	1,861	946	0	0	0	0	0	4,088	4,088	0

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Federal Off-Res			Deliveries												Total			
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining	
Glendale	Glendale	A-RWCD	682	0	0	0	0	0	0	0	0	0	0	0	682	682	0	
		A-Wellton-Mohawk	1,026	1,312	512	0	0	0	0	0	0	0	0	0	0	2,850	2,850	0
	SRPMIC	Lease	0	0	919	895	0	0	0	0	0	0	0	0	0	1,814	1,814	0
GRIC	GRIC	Contract	518	4,264	9,159	4,503	3,323	8,803	7,006	15,364	19,170	14,816	443	2,105	89,474	90,900	1,426	
Mesa	Mesa	A-RWCD	0	0	0	627	0	0	0	0	0	0	0	0	627	627	0	
		A-Wellton-Mohawk	0	0	0	0	2,622	0	0	0	0	0	0	0	0	2,622	2,622	0
	GRIC	Exchange	583	2,246	2,980	878	0	0	0	0	0	0	0	0	6,687	6,687	0	
	SRPMIC	Lease	0	0	0	668	1,001	0	0	0	0	0	0	0	0	1,669	1,669	0
Pascua Yaqui	Pascua Yaqui	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pascua Yaqui - SCAT	SCAT	Lease	125	125	125	125	125	125	125	125	170	72	0	505	1,747	1,750	3	
Peoria	GRIC	Lease	809	2,140	3,455	596	0	0	0	0	0	0	0	0	7,000	7,000	0	
Phoenix	Phoenix	A-RWCD	1,136	0	0	0	0	0	0	0	0	0	0	0	1,136	1,136	0	
		A-Wellton-Mohawk	0	0	0	0	0	0	0	0	4,750	0	0	0	0	4,750	4,750	0
	FMYN	Lease	0	0	0	0	0	0	0	0	0	4,300	0	0	0	4,300	4,300	0
	GRIC	Lease	0	0	0	0	0	0	0	0	0	858	10,315	3,827	0	15,000	15,000	0
	SRPMIC	Lease	0	0	0	0	0	0	0	0	1,205	1,818	0	0	0	3,023	3,023	0
Scottsdale	Scottsdale	A-RWCD	23	0	0	0	0	0	0	0	0	0	0	0	23	23	0	
		A-Wellton-Mohawk	0	0	0	95	0	0	0	0	0	0	0	0	0	95	95	0
		A-Yavapai-Prescott	500	0	0	0	0	0	0	0	0	0	0	0	0	500	500	0
	GRIC	Lease	0	0	0	6,232	5,768	0	0	0	0	0	0	0	0	12,000	12,000	0
	SCAT	Lease	86	3,733	4,892	3,789	0	0	0	0	0	0	0	0	0	12,500	12,500	0
	SRPMIC	Lease	0	0	0	60	0	0	0	0	0	0	0	0	0	60	60	0
SRP	FMYN	Exchange	0	0	0	0	250	0	0	0	0	0	0	0	0	250	250	0

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Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Tempe	Tempe	A-RWCD	23	0	0	0	0	0	0	0	0	0	0	0	23	23	0
		A-Wellton-Mohawk	95	0	0	0	0	0	0	0	0	0	0	0	0	95	95
	SRPMIC	Lease	60	0	0	0	0	0	0	0	0	0	0	0	60	60	0
Tohono O'odham - ST	Tohono O'odham - ST	Contract	0	0	0	0	0	0	1,650	1,550	0	906	2,446	940	7,492	7,600	108
Tohono O'odham - SX	Tohono O'odham - SX	Contract	626	892	1,222	3,552	1,652	3,689	3,925	5,621	3,717	3,793	2,595	6,960	38,244	41,125	2,881
Tonto-Apache	Tonto-Apache	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WUCFD, Apache Junction	GRIC	Lease	116	108	132	320	119	121	84	0	0	0	0	0	1,000	1,000	0
Total			10,729	19,801	30,032	35,256	28,685	30,255	29,107	47,655	37,038	35,456	10,800	11,873	326,687	331,468	4,781

A-RWCD: RWCD Assignment

A-Wellton Mohawk: Wellton-Mohawk Assignment

A-Yavapai Prescott: Yavapai Prescott Assignment

Lease: Can be long or short term lease

Exchange: Can be water or effluent exchange

2019 Year to Date Deliveries by Contract Type

M&I Subcontract		Deliveries												Total		
Water User	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
ASARCO	Sub	0	0	0	0	1,087	4,112	5,359	6,212	4,230	0	0	0	21,000	21,000	0
Avondale	Sub	0	0	0	0	0	5,416	0	0	0	0	0	0	5,416	5,416	0
AZ State Land	Sub	15	358	7	9	661	15	16	10	14	9	5	3	1,122	1,300	178
AZWC, Casa Grande	Sub	20	48	111	275	2,808	3,054	319	577	755	217	163	47	8,394	8,884	490
AZWC, Coolidge	Sub	0	0	0	0	2,000	0	0	0	0	0	0	0	2,000	2,000	0
AZWC, Superstition	Sub	98	24	141	244	299	467	424	1,373	1,918	792	121	48	5,949	6,281	332
AZWC, White Tank	Sub	0	0	0	0	0	750	0	0	0	0	0	0	750	750	0
Buckeye	Sub	0	1	37	60	75	107	0	0	0	0	0	0	280	280	0
CAGR D	Sub	361	48	1,113	1,707	1,573	1,619	721	467	156	546	0	0	8,311	8,311	0
Carefree WC	Sub	46	47	43	58	60	67	63	63	61	57	53	41	659	655	-4
Cave Creek	Sub	127	98	144	149	162	190	214	224	177	181	157	165	1,988	2,205	217
Chandler	A-CDR	0	0	0	1,542	1,410	0	0	0	0	0	0	0	2,952	2,952	0
	Sub	0	0	0	0	0	0	0	1,754	3,149	2,089	492	935	8,419	8,611	192
Chaparral City WC	Sub	334	614	914	867	850	859	901	932	951	532	390	233	8,377	8,903	526
El Mirage	Sub	0	0	0	0	0	0	508	0	0	0	0	0	508	508	0
Eloy	Sub	200	200	200	202	200	232	214	204	200	200	0	8	2,060	2,060	0
EPCOR, AF	Sub	0	190	710	1,017	1,193	1,653	1,777	1,780	1,520	1,253	0	0	11,093	11,093	0
EPCOR, PV	Sub	0	33	323	452	484	413	362	362	368	434	0	0	3,231	3,231	0
EPCOR, SC	Sub	0	40	599	584	624	534	468	468	475	397	0	0	4,189	4,189	0
EPCOR, SCW	Sub	0	27	339	339	363	309	272	272	276	175	0	0	2,372	2,372	0
Florence	Sub	0	0	0	0	512	512	512	512	0	0	0	0	2,048	2,048	0
Freeport-Miami	Sub	0	0	0	0	0	1,325	1,581	0	0	0	0	0	2,906	2,906	0
FWID	Sub	0	0	0	0	0	0	2,800	0	0	0	0	0	2,800	2,800	0
Gilbert	Sub	0	0	0	0	0	0	1,456	2,474	2,322	100	247	636	7,235	7,235	0
Glendale	Sub	0	0	0	758	2,256	2,173	2,583	1,854	2,417	2,071	1,393	1,489	16,994	17,236	242
Marana	Sub	0	0	300	436	400	400	400	0	54	346	0	0	2,336	2,336	0
Maricopa Cty P&R	Sub	10	11	27	53	56	83	69	85	42	73	29	15	553	585	32
Mesa	A-CDR	2,046	313	179	2,386	0	0	0	0	0	0	0	0	4,924	4,924	0
	Sub	0	0	0	0	1,368	5,715	6,418	6,181	5,380	4,828	50	1,610	31,550	40,471	8,921
Metro DWID	Sub	50	261	459	1,378	1,602	1,657	3,124	3,999	880	43	0	7	13,460	13,460	0
Oro Valley	Sub	650	400	650	650	650	1,306	2,479	2,625	645	250	0	0	10,305	10,305	0

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M&I Subcontract		Deliveries												Total		
Water User	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Peoria	Sub	23	15	34	2,923	3,564	4,510	6,732	2,164	1,324	1,671	960	1,293	25,213	25,236	23
Phoenix	A-CDR	1,691	4,804	6,690	6,730	11,860	2,231	1,101	1,037	0	0	0	0	36,144	36,144	0
	Sub	8,163	7,724	9,163	10,115	10,024	11,788	13,780	13,298	11,762	11,699	3,589	6,218	117,323	122,204	4,881
Queen Creek	Sub	0	0	0	0	68	179	142	84	22	0	0	0	495	495	0
Rio Verde Utilities	Sub	40	45	0	45	90	50	55	55	45	45	45	45	560	560	0
Scottsdale	A-CDR	3,283	0	0	0	0	0	0	0	0	0	0	0	3,283	3,283	0
	Sub	0	0	0	0	212	6,963	9,170	8,034	8,120	9,388	5,309	4,596	51,792	52,810	1,018
Spanish Trail WC	Sub	238	42	675	650	850	582	0	0	0	0	0	0	3,037	3,037	0
Surprise	Sub	224	224	224	1,224	1,224	1,729	1,227	1,025	1,124	1,124	900	0	10,249	10,249	0
Tempe	Sub	122	300	0	350	750	450	493	401	301	381	386	381	4,315	4,315	0
Tonto Hills DWID	Sub	2	2	2	3	3	4	4	36	2	3	3	3	67	71	4
Tucson	Sub	10,767	8,895	12,978	17,503	17,886	22,149	19,374	17,384	9,364	5,886	175	1,824	144,185	144,191	6
Vail WC	Sub	120	120	120	120	130	130	367	130	430	0	0	190	1,857	1,857	0
WUCFD, Apache Junction	Sub	0	0	0	0	0	0	52	529	123	124	101	96	1,025	1,025	0
Total		28,630	24,884	36,182	52,829	67,354	83,733	85,537	76,605	58,607	44,914	14,568	19,883	593,726	610,784	17,058

Sub - Subcontract

A-CDR - Cliff-Dam Replacement Water