



2020 Year to Date Deliveries by Contract Type

Deliveries by Contract Type

Summary	Deliveries												Total		
Contract Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Excess - Ag Pool	2,068	5,849	11,643	39,157	45,754	54,158	44,542	26,171	5,757	5,636	4,856	9,824	255,415	258,930	3,515
Federal Off-Res	15,999	18,603	25,954	30,990	45,993	48,518	42,484	53,207	40,383	16,832	12,544	11,256	362,763	366,279	3,516
Federal On-Res	2,242	5,955	7,504	15,126	19,382	17,747	15,536	13,495	9,817	7,907	2,717	2,258	119,686	123,600	3,914
Excess - Other Excess	23	67	18	33	45	235	2,800	14,450	21,399	20,158	8,410	11,223	78,861	79,057	196
M&I Subcontract	32,475	38,924	42,894	56,405	63,283	72,042	80,574	73,383	51,997	42,370	28,271	25,498	608,116	611,657	3,541
Total	52,807	69,398	88,013	141,711	174,457	192,700	185,936	180,706	129,353	92,903	56,798	60,059	1,424,841	1,439,523	14,682

2020 Year to Date Deliveries by Contract Type

Excess - Other Excess Water User	Deliveries												Total		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
AWBA Phx AMA	0	0	0	0	0	0	0	7,028	8,000	8,436	7,077	5,302	35,843	35,855	12
AWBA Pinal AMA	0	0	0	0	0	0	1,451	3,332	4,500	1,500	0	1,217	12,000	12,000	0
AWBA Tucson AMA	0	0	0	0	0	0	617	877	47	5,078	1,245	3,836	11,700	11,700	0
CAGR D	0	0	0	0	0	184	693	3,192	5,331	2,735	47	0	12,182	12,182	0
Temporary Uses	23	67	18	33	45	51	39	21	26	28	41	49	441	625	184
Tucson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
USBR	0	0	0	0	0	0	0	0	3,495	2,381	0	819	6,695	6,695	0
Total	23	67	18	33	45	235	2,800	14,450	21,399	20,158	8,410	11,223	78,861	79,057	196

UO: Unscheduled Overrun - This category is rarely used, but occasionally occurs at the end of the year if a water user overruns their contract allocation

Excess - Ag Pool Water User	Deliveries												Total		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
CAIDD	117	481	3,432	16,700	13,551	17,677	18,386	15,597	1,711	2,133	885	1,294	91,964	93,045	1,081
CHCID	0	0	0	36	24	24	36	18	12	17	0	0	167	167	0
HIDD	341	650	1,135	5,589	7,267	8,197	6,277	0	0	0	0	0	29,456	29,635	179
HVID	278	131	350	1,880	3,547	4,837	4,549	4,873	3,130	973	659	1,876	27,083	27,083	0
MSIDD	1,332	4,587	6,726	14,952	21,165	23,173	14,959	5,348	385	1,798	3,030	5,201	102,656	104,555	1,899
SCIDD	0	0	0	0	0	0	0	0	4	0	37	1,384	1,425	1,700	275
TID	0	0	0	0	200	250	335	335	515	715	245	69	2,664	2,745	81
Total	2,068	5,849	11,643	39,157	45,754	54,158	44,542	26,171	5,757	5,636	4,856	9,824	255,415	258,930	3,515



2020 Year to Date Deliveries by Contract Type

Federal On-Res			Deliveries											Total		
Water User	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining	
Ak-Chin	1,279	3,284	4,938	10,340	13,617	12,748	9,489	7,284	4,085	3,390	447	1,536	72,437	72,799	362	
CAGR D	0	0	0	1,875	1,875	1,875	1,875	1,644	2,495	2,559	727	75	15,000	15,000	0	
GRIC	439	933	1,518	238	582	942	2,227	2,418	1,653	1,241	1,251	220	13,662	14,431	769	
Pascua Yaqui	20	21	20	74	86	87	58	89	45	0	0	0	500	500	0	
Tohono O'odham - ST	0	1,145	528	1,640	1,856	1,060	1,117	1,497	826	295	0	163	10,127	12,800	2,673	
Tohono O'odham - SX	504	572	500	959	1,366	1,035	770	563	713	422	292	264	7,960	8,070	110	
Total	2,242	5,955	7,504	15,126	19,382	17,747	15,536	13,495	9,817	7,907	2,717	2,258	119,686	123,600	3,914	

Federal Off-Res			Deliveries											Total				
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining	
Ak-Chin	Ak-Chin	Contract	0	0	0	0	0	0	3,500	4,000	0	0	0	1,695	9,195	9,195	0	
APS	GRIC	Exchange	18	0	18	18	4	33	18	57	23	39	36	18	282	350	68	
CAGR D	CAGR D - LSCR P (USF)	Exchange	0	0	0	0	0	0	0	0	0	0	70	1,130	1,200	1,200	0	
	CAGR D - TDRP (USF)	Exchange	0	0	0	0	0	0	0	0	854	0	0	0	854	854	0	
	GRIC	Contract	0	0	0	0	0	0	3,185	0	0	0	0	0	3,185	3,185	0	
	NMIDD - NMIDD (GSF)	Exchange	0	0	0	0	0	1,447	854	0	0	0	0	0	0	2,301	6,847	4,546
		Lease	0	0	0	0	3,000	933	0	0	0	0	0	0	0	3,933	3,933	0
	QCID - QCID (GSF)	Exchange	0	0	0	0	0	197	0	0	0	0	0	0	0	197	197	0
	TID - TID (GSF)	Exchange	0	0	0	0	0	859	838	1,566	1,190	959	490	0	0	5,902	5,902	0
Chandler	Chandler	A-RWCD	800	172	0	0	0	0	0	0	0	0	0	0	972	972	0	
		A-Wellton-Mohawk	0	0	0	0	590	2,762	712	0	0	0	0	0	0	4,064	4,064	0
	GRIC	Exchange	1,159	927	1,469	1,374	1,427	1,377	1,423	1,429	81	0	0	0	0	10,666	10,666	0
		Lease	0	0	0	0	0	0	0	0	1,301	1,149	0	0	0	2,450	2,450	0
	SRPMIC	Lease	0	0	0	1,176	1,410	0	0	0	0	0	0	0	0	2,586	2,586	0

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Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Dell Webb / Pulte	Ak-Chin	Lease	276	263	645	364	1,657	633	649	719	583	620	604	426	7,439	7,439	0
Freeport	GRIC	Lease	0	0	0	0	1,740	4,260	2,000	0	962	536	500	0	9,998	10,000	2
Freeport-Morenci	GRIC	Lease	0	1,247	1,990	4,250	4,513	0	0	0	0	0	0	0	12,000	12,000	0
	SCAT	Exchange	0	494	0	0	3,606	4,200	400	1,000	1,691	2,609	0	0	14,000	14,000	0
Gilbert	Gilbert	A-RWCD	1,157	380	0	0	0	0	0	0	0	0	0	0	1,537	1,537	0
		A-Wellton-Mohawk	0	1,051	1,504	1,803	1,910	156	0	0	0	0	0	0	6,424	6,424	0
	SCAT	Lease	0	600	184	1,276	1,276	3,618	3,675	4,717	1,376	476	752	721	18,671	18,993	322
	SRPMIC	Lease	0	0	0	0	0	1,782	2,106	200	0	0	0	0	4,088	4,088	0
Glendale	Glendale	A-RWCD	682	0	0	0	0	0	0	0	0	0	0	0	682	682	0
		A-Wellton-Mohawk	618	1,743	489	0	0	0	0	0	0	0	0	0	2,850	2,850	0
	SRPMIC	Lease	0	0	1,318	496	0	0	0	0	0	0	0	0	1,814	1,814	0
Goodyear	GRIC	Lease	0	0	2,949	351	0	0	1,323	1,343	1,034	0	0	0	7,000	7,000	0
GRIC	GRIC	Contract	5,006	2,656	5,961	3,952	10,145	13,880	13,719	20,495	14,725	5,441	2,374	2,985	101,339	96,793	-4,546
Mesa	Mesa	A-RWCD	0	0	0	627	0	0	0	0	0	0	0	0	627	627	0
		A-Wellton-Mohawk	0	0	0	0	2,622	0	0	0	0	0	0	0	2,622	2,622	0
	GRIC	Exchange	1,731	1,731	1,731	1,732	0	0	0	0	0	0	0	0	6,925	6,925	0
	SRPMIC	Lease	0	0	0	1,184	485	0	0	0	0	0	0	0	1,669	1,669	0
Pascua Yaqui	Pascua Yaqui	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SCAT	Lease	125	125	125	125	125	125	125	125	157	352	22	170	1,701	1,720	19
Pascua Yaqui - SCAT	SCAT	Lease	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Peoria	GRIC	Lease	794	1,487	747	827	1,051	100	0	0	0	0	670	1,324	7,000	7,000	0

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Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Phoenix	Phoenix	A-RWCD	1,136	0	0	0	0	0	0	0	0	0	0	0	1,136	1,136	0
		A-Wellton-Mohawk	0	0	0	0	0	0	0	24	4,726	0	0	0	0	4,750	4,750
	FMYN	Lease	0	0	0	0	0	0	0	0	0	0	3,704	575	4,279	4,300	21
	GRIC	Lease	0	0	0	0	0	0	0	4,853	9,652	495	0	0	15,000	15,000	0
	SRPMIC	Lease	0	0	0	0	0	0	0	0	0	0	1,017	2,006	3,023	3,023	0
Scottsdale	Scottsdale	A-RWCD	23	0	0	0	0	0	0	0	0	0	0	0	23	23	0
		A-Wellton-Mohawk	95	0	0	0	0	0	0	0	0	0	0	0	95	95	0
		A-Yavapai-Prescott	500	0	0	0	0	0	0	0	0	0	0	0	500	500	0
	GRIC	Lease	0	0	0	2,485	6,091	3,424	0	0	0	0	0	0	12,000	12,000	0
	SCAT	Lease	814	4,438	5,040	2,208	0	0	0	0	0	0	0	0	12,500	12,500	0
	SRPMIC	Lease	60	0	0	0	0	0	0	0	0	0	0	0	60	60	0
Stone Applications, LLC	SCAT	Lease	0	0	0	0	0	3,064	1,958	1,862	2,647	269	0	200	10,000	10,000	0
Tempe	Tempe	A-RWCD	23	0	0	0	0	0	0	0	0	0	0	0	23	23	0
		A-Wellton-Mohawk	95	0	0	0	0	0	0	0	0	0	0	0	95	95	0
	SRPMIC	Lease	60	0	0	0	0	0	0	0	0	0	0	0	60	60	0
Tohono O'odham - ST	Tohono O'odham - ST	Contract	0	0	0	2,424	0	776	0	0	0	0	0	0	3,200	3,200	0
Tohono O'odham - SX	Tohono O'odham - SX	Contract	707	1,180	1,670	4,132	4,052	4,758	5,927	6,115	4,107	2,870	1,316	2,012	38,846	41,930	3,084
Tonto-Apache	Tonto-Apache	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WUCFD, Apache Junction	GRIC	Lease	120	109	114	186	289	134	48	0	0	0	0	0	1,000	1,000	0
Total			15,999	18,603	25,954	30,990	45,993	48,518	42,484	53,207	40,383	16,832	12,544	11,256	362,763	366,279	3,516



2020 Year to Date Deliveries by Contract Type

A-RWCD: RWCD Assignment

A-Wellton Mohawk: Wellton-Mohawk Assignment

A-Yavapai Prescott: Yavapai Prescott Assignment

Lease: Can be long or short term lease

Exchange: Can be water or effluent exchange

2020 Year to Date Deliveries by Contract Type

M&I Subcontract		Deliveries												Total		
Water User	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
ASARCO	Sub	0	0	0	658	4,865	6,351	2,626	6,306	194	0	0	0	21,000	21,000	0
Avondale	Sub	800	900	1,000	416	362	0	0	1,000	0	0	923	15	5,416	5,416	0
AZ State Land	Sub	5	4	92	291	47	283	78	29	6	21	17	3	876	1,300	424
AZWC, Casa Grande	Sub	54	52	78	2,716	231	2,907	1,196	570	563	281	95	70	8,813	8,884	71
AZWC, Coolidge	Sub	0	0	0	0	0	0	1,750	48	26	118	47	11	2,000	2,000	0
AZWC, Superstition	Sub	85	107	90	260	350	392	506	2,037	286	375	185	120	4,793	4,785	-8
AZWC, White Tank	Sub	0	0	0	0	0	718	0	200	0	0	50	0	968	968	0
Buckeye	Sub	18	22	19	42	52	51	56	5	0	0	0	0	265	265	0
CAGR D	Sub	793	670	1,785	1,418	1,499	1,096	0	0	0	1,050	0	0	8,311	8,311	0
Carefree WC	Sub	43	41	51	41	54	55	67	67	64	66	56	45	650	650	0
Cave Creek	Sub	143	130	129	173	248	228	215	200	201	216	176	147	2,206	2,220	14
Chandler	A-CDR	0	2,728	200	24	0	0	0	0	0	0	0	0	2,952	2,952	0
	Sub	0	0	0	0	0	0	2,026	2,600	0	276	1,911	1,498	8,311	8,294	-17
Chaparral City WC	Sub	224	202	322	768	855	701	791	903	748	365	325	432	6,636	8,909	2,273
El Mirage	Sub	0	0	0	0	0	0	508	0	0	0	0	0	508	508	0
Eloy	Sub	200	200	200	200	209	205	403	219	321	8	0	0	2,165	2,171	6
EPCOR, AF	Sub	0	300	847	1,240	1,602	1,750	2,009	2,026	1,319	0	0	0	11,093	11,093	0
EPCOR, PV	Sub	0	0	79	414	608	518	510	467	339	113	88	26	3,162	3,231	69
EPCOR, SC	Sub	0	0	155	630	877	600	584	598	446	102	102	0	4,094	4,189	95
EPCOR, SCW	Sub	0	0	88	356	496	340	330	338	252	58	58	0	2,316	2,372	56
Florence	Sub	0	0	0	0	512	512	512	512	0	0	0	0	2,048	2,048	0
Freeport-Miami	Sub	0	0	0	0	0	165	160	0	0	193	1,100	207	1,825	1,825	0
FWID	Sub	0	0	0	0	0	0	2,800	0	0	0	0	0	2,800	2,800	0
Gilbert	Sub	0	0	0	0	0	0	0	1,990	1,478	1,632	1,136	999	7,235	7,235	0
Glendale	Sub	0	0	0	1,125	2,251	1,841	2,046	2,088	2,398	1,914	1,660	1,720	17,043	17,236	193
Goodyear	Sub	4,493	3,672	2,577	0	0	0	0	0	0	0	0	0	10,742	10,742	0
Marana	Sub	0	0	300	436	400	0	400	300	0	0	0	500	2,336	2,336	0
Maricopa Cty P&R	Sub	16	18	16	50	74	54	67	0	10	83	29	20	437	585	148
Mesa	A-CDR	1,534	1,416	1,633	341	0	0	0	0	0	0	0	0	4,924	4,924	0
	Sub	0	0	0	0	2,175	5,426	5,712	5,769	4,899	6,695	4,877	2,063	37,616	37,233	-383
Metro DWID	Sub	0	0	424	1,700	1,158	2,754	1,712	585	1,117	510	0	0	9,960	9,960	0

2020 Year to Date Deliveries by Contract Type

M&I Subcontract		Deliveries												Total		
Water User	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Oro Valley	Sub	550	300	750	751	1,380	648	1,600	1,805	1,221	600	350	350	10,305	10,305	0
Peoria	Sub	1,213	172	683	3,758	1,431	1,967	3,705	3,064	3,173	2,938	2,187	847	25,138	25,236	98
Phoenix	A-CDR	747	4,508	4,874	5,236	3,507	8,705	8,567	0	0	0	0	0	36,144	36,144	0
	Sub	7,560	7,399	4,942	10,684	14,331	13,642	12,992	12,399	11,717	12,401	5,307	8,535	121,909	122,204	295
Queen Creek	Sub	20	20	20	60	76	107	131	61	0	0	0	0	495	495	0
Rio Verde Utilities	Sub	34	61	50	55	55	227	65	65	50	50	50	50	812	812	0
Scottsdale	A-CDR	3,283	0	0	0	0	0	0	0	0	0	0	0	3,283	3,283	0
	Sub	0	0	0	0	0	3,491	10,301	9,460	9,424	8,055	5,553	5,131	51,415	51,610	195
Spanish Trail WC	Sub	257	329	314	650	700	340	447	0	0	0	0	0	3,037	3,037	0
Surprise	Sub	300	300	443	2,046	2,469	941	1,100	700	1,050	450	450	0	10,249	10,249	0
Tempe	Sub	122	300	350	350	400	450	493	500	400	400	300	250	4,315	4,315	0
Tonto Hills DWID	Sub	3	2	2	3	3	4	31	4	5	3	3	4	67	71	4
Tucson	Sub	9,858	14,951	20,261	19,393	19,876	14,443	13,634	16,208	9,035	3,138	1,119	2,271	144,187	144,191	4
Vail WC	Sub	120	120	120	120	130	130	362	130	435	130	0	60	1,857	1,857	0
WUCFD, Apache Junction	Sub	0	0	0	0	0	0	82	130	820	129	117	124	1,402	1,406	4
Total		32,475	38,924	42,894	56,405	63,283	72,042	80,574	73,383	51,997	42,370	28,271	25,498	608,116	611,657	3,541

Sub - Subcontract

A-CDR - Cliff-Dam Replacement Water