



2021 Year to Date Deliveries by Contract Type

Deliveries by Contract Type

Summary	Deliveries												Total		
Contract Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Excess - Ag Pool	3,486	10,005	15,380	45,425	45,486	54,573	19,932	17,163	15,572	4,407	5,598	9,056	246,083	256,110	10,027
Federal Off-Res	14,632	24,190	41,463	34,150	50,099	47,318	31,521	25,172	30,089	24,652	16,814	19,417	359,517	365,147	5,630
Federal On-Res	1,997	7,136	6,949	18,831	19,768	20,643	13,140	10,842	8,262	5,572	2,428	5,134	120,702	123,798	3,096
Excess - Other Excess	47	81	34	81	42	118	104	96	52	38	38	0	731	745	14
M&I Subcontract	28,695	31,149	42,476	53,516	58,120	72,121	73,319	67,728	55,866	45,730	29,801	37,898	596,419	607,689	11,270
Total	48,857	72,561	106,302	152,003	173,515	194,773	138,016	121,001	109,841	80,399	54,679	71,505	1,323,452	1,353,489	30,037

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Excess - Other Excess	Deliveries												Total		
Water User	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Peoria	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Uses	47	81	34	81	42	118	104	96	52	38	38	0	731	745	14
Total	47	81	34	81	42	118	104	96	52	38	38	0	731	745	14

UO: Unscheduled Overrun - This category is rarely used, but occasionally occurs at the end of the year if a water user overruns their contract allocation

Excess - Ag Pool	Deliveries												Total		
Water User	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
CAIDD	122	1,034	5,502	19,789	13,025	13,998	5,566	6,475	5,238	161	396	857	72,163	80,538	8,375
CHCID	0	0	0	0	16	12	0	0	0	0	0	0	28	28	0
HIDD	199	939	2,359	5,364	6,058	8,764	6,223	0	0	0	0	536	30,442	30,506	64
HVID	207	376	1,222	2,410	3,702	3,734	4,513	3,354	1,723	1,385	1,244	1,642	25,512	25,512	0
MSIDD	2,858	7,556	6,129	17,078	20,310	25,561	1,379	5,914	6,675	2,008	3,515	5,621	104,604	106,159	1,555
RWCD	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0
SCIDD	0	0	0	571	1,944	2,080	1,834	897	1,093	19	443	182	9,063	9,063	0
TID	100	100	168	213	431	424	417	523	843	834	0	217	4,270	4,303	33
Total	3,486	10,005	15,380	45,425	45,486	54,573	19,932	17,163	15,572	4,407	5,598	9,056	246,083	256,110	10,027

2021 Year to Date Deliveries by Contract Type

Federal On-Res			Deliveries											Total		
Water User	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining	
Ak-Chin	429	4,943	4,462	9,024	11,879	12,217	6,941	6,033	3,826	3,415	1,350	3,070	67,589	69,124	1,535	
GRIC	0	1,114	1,118	6,280	5,233	6,577	5,209	4,037	3,474	1,045	998	737	35,822	35,825	3	
Pascua Yaqui	30	26	50	68	85	86	40	37	66	12	0	0	500	500	0	
Tohono O'odham - ST	1,169	714	957	2,552	1,446	1,228	897	711	515	454	0	407	11,050	11,153	103	
Tohono O'odham - SX	369	339	362	907	1,125	535	53	24	381	646	80	920	5,741	7,196	1,455	
Total	1,997	7,136	6,949	18,831	19,768	20,643	13,140	10,842	8,262	5,572	2,428	5,134	120,702	123,798	3,096	

Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Ak-Chin	Ak-Chin	A--	0	0	0	0	0	0	0	0	3,145	4,662	2,779	2,401	12,987	13,074	87
		Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APS	GRIC	Exchange	12	3	24	27	18	24	42	18	18	24	0	0	210	210	0
CAGR D	GRIC	Exchange	1,169	1,228	1,111	1,820	1,480	1,324	1,795	1,322	2,774	885	89	3	15,000	15,000	0
		Lease	604	314	2,662	0	1,376	1,321	1,552	1,060	1,462	3,967	3,867	0	18,185	18,185	0
Chandler	Chandler	A-RWCD	972	0	0	0	0	0	0	0	0	0	0	0	972	972	0
		A-Wellton-Mohawk	0	1,342	0	800	1,000	922	0	0	0	0	0	0	4,064	4,064	0
	GRIC	Exchange	1,529	1,218	1,622	1,582	1,635	1,581	1,816	201	0	0	0	0	11,184	11,184	0
		Lease	0	0	0	0	0	0	0	0	1,618	832	0	0	2,450	2,450	0
	SRPMIC	Lease	1,061	1,525	0	0	0	0	0	0	0	0	0	0	2,586	2,586	0
Dell Webb / Pulte	Ak-Chin	Lease	381	256	708	437	1,588	658	555	570	478	488	635	334	7,088	7,356	268
Freeport	GRIC	Lease	0	0	906	1,046	1,495	3,812	1,963	778	0	0	0	0	10,000	10,000	0
Freeport-Morenci	GRIC	Lease	0	0	2,328	3,908	5,566	198	0	0	0	0	0	0	12,000	12,000	0
		Exchange	0	1,700	1,900	1,200	1,100	2,900	200	700	900	1,100	1,000	1,300	14,000	14,000	0
	SCAT	Lease	0	0	0	0	0	0	4,294	5,455	1,751	0	0	0	11,500	11,500	0

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Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Gilbert	Gilbert	A-RWCD	1,537	0	0	0	0	0	0	0	0	0	0	0	1,537	1,537	0
		A-Wellton-Mohawk	96	1,408	1,709	1,827	1,384	0	0	0	0	0	0	0	6,424	6,424	0
	SCAT	Lease	0	300	800	700	1,370	5,084	2,990	951	951	761	2,002	1,431	17,340	17,371	31
	SRPMIC	Lease	0	0	0	0	693	2,205	1,190	0	0	0	0	0	4,088	4,088	0
Glendale	Glendale	A-RWCD	682	0	0	0	0	0	0	0	0	0	0	0	682	682	0
		A-Wellton-Mohawk	1,145	1,705	0	0	0	0	0	0	0	0	0	0	2,850	2,850	0
	SRPMIC	Lease	0	5	1,809	0	0	0	0	0	0	0	0	0	1,814	1,814	0
Goodyear	GRIC	Lease	0	0	1,524	1,365	2,358	1,753	0	0	0	0	0	0	7,000	7,000	0
GRIC	GRIC	Contract	1,500	4,721	8,086	6,620	10,681	15,418	13,679	5,874	5,442	2,465	1,728	2,058	78,272	78,272	0
Mesa	Mesa	A-RWCD	0	0	0	0	627	0	0	0	0	0	0	0	627	627	0
		A-Wellton-Mohawk	0	0	0	0	0	2,622	0	0	0	0	0	0	2,622	2,622	0
	GRIC	Exchange	211	963	1,933	1,076	1,949	542	0	0	0	0	0	0	6,674	6,674	0
	SRPMIC	Lease	0	0	0	0	1,378	291	0	0	0	0	0	0	1,669	1,669	0
Pascua Yaqui	Pascua Yaqui	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SCAT	Lease	0	250	125	125	125	125	125	125	165	306	42	195	1,708	1,720	12
Peoria	GRIC	Lease	520	911	2,492	0	0	2,567	510	0	0	0	0	0	7,000	7,000	0
Phoenix	Phoenix	A-RWCD	114	1,022	0	0	0	0	0	0	0	0	0	0	1,136	1,136	0
		A-Wellton-Mohawk	0	0	0	0	0	0	0	0	4,285	465	0	0	4,750	4,750	0
	FMYN	Lease	0	0	0	0	0	0	0	0	0	0	0	2,052	2,052	4,300	2,248
	GRIC	Lease	0	0	0	0	0	0	0	0	5,545	4,536	2,664	2,255	15,000	15,000	0
	SRPMIC	Lease	0	0	0	0	0	0	0	0	0	0	0	3,023	3,023	3,023	0

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Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Scottsdale	Scottsdale	A-RWCD	23	0	0	0	0	0	0	0	0	0	0	0	23	23	0
		A-Wellton-Mohawk	95	0	0	0	0	0	0	0	0	0	0	0	95	95	0
		A-Yavapai-Prescott	500	0	0	0	0	0	0	0	0	0	0	0	500	500	0
	GRIC	Lease	0	0	0	3,583	8,417	0	0	0	0	0	0	0	12,000	12,000	0
	SCAT	Lease	460	3,789	5,305	2,946	0	0	0	0	0	0	0	0	12,500	12,500	0
	SRPMIC	Lease	60	0	0	0	0	0	0	0	0	0	0	0	60	60	0
Tempe	Tempe	A-RWCD	23	0	0	0	0	0	0	0	0	0	0	0	23	23	0
		A-Wellton-Mohawk	95	0	0	0	0	0	0	0	0	0	0	0	95	95	0
	SRPMIC	Lease	60	0	0	0	0	0	0	0	0	0	0	0	60	60	0
Tohono O'odham - ST	Tohono O'odham - ST	Contract	0	0	0	0	2,771	427	0	2	0	1,647	0	0	4,847	4,847	0
Tohono O'odham - SX	Tohono O'odham - SX	Contract	1,666	1,425	6,295	4,963	2,957	3,399	674	2,096	6,161	3,811	2,008	4,365	39,820	42,804	2,984
Tonto-Apache	Tonto-Apache	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WUCFD, Apache Junction	GRIC	Lease	117	105	124	125	131	145	136	117	0	0	0	0	1,000	1,000	0
Total			14,632	24,190	41,463	34,150	50,099	47,318	31,521	25,172	30,089	24,652	16,814	19,417	359,517	365,147	5,630

A-RWCD: RWCD Assignment
 A-Wellton Mohawk: Wellton-Mohawk Assignment
 A-Yavapai Prescott: Yavapai Prescott Assignment
 Lease: Can be long or short term lease
 Exchange: Can be water or effluent exchange

2021 Year to Date Deliveries by Contract Type

M&I Subcontract		Deliveries												Total		
Water User	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
ASARCO	Sub	0	0	0	4,462	3,861	3,804	3,745	3,643	1,485	0	0	0	21,000	21,000	0
Avondale	Sub	130	1,236	1,267	1,620	307	120	124	124	120	124	120	124	5,416	5,416	0
AZ State Land	Sub	66	61	60	67	70	5	107	15	26	26	19	15	537	1,300	763
AZWC, Casa Grande	Sub	80	211	347	249	330	2,695	3,189	683	352	336	87	65	8,624	8,884	260
AZWC, Coolidge	Sub	0	0	0	0	0	0	384	1,466	0	74	74	0	1,998	2,000	2
AZWC, Superstition	Sub	1,707	167	190	262	443	329	323	177	186	1,961	235	78	6,058	6,285	227
AZWC, White Tank	Sub	0	0	0	0	0	718	38	59	49	57	47	0	968	968	0
Buckeye	Sub	25	30	23	34	109	30	0	0	0	0	0	0	251	251	0
CAGR D	Sub	929	497	0	0	1,816	2,000	1,184	0	0	0	236	1,649	8,311	8,311	0
Carefree WC	Sub	47	35	45	59	61	67	69	68	65	51	51	43	661	660	-1
Cave Creek	Sub	130	118	139	149	195	236	198	197	187	186	173	136	2,044	2,300	256
Chandler	A-CDR	0	0	0	0	0	778	1,200	974	0	0	0	0	2,952	2,952	0
	Sub	0	0	0	0	0	0	0	526	1,345	1,628	2,051	1,270	6,820	6,800	-20
Chaparral City WC	Sub	376	402	571	841	833	779	830	499	584	951	224	160	7,050	8,909	1,859
El Mirage	Sub	0	0	0	0	0	0	0	508	0	0	0	0	508	508	0
Eloy	Sub	200	200	208	217	216	210	204	200	202	203	70	0	2,130	2,171	41
EPCOR, AF	Sub	0	244	1,060	1,713	1,910	2,084	1,865	1,806	411	0	0	0	11,093	11,093	0
EPCOR, PV	Sub	14	18	39	426	488	438	419	293	341	557	27	13	3,073	3,231	158
EPCOR, SC	Sub	0	0	0	582	652	555	543	330	462	810	0	0	3,934	4,189	255
EPCOR, SCW	Sub	0	0	0	328	368	314	306	200	260	453	0	0	2,229	2,372	143
Florence	Sub	0	0	0	0	512	512	512	512	0	0	0	0	2,048	2,048	0
Freeport-Miami	Sub	494	1,708	704	0	0	0	0	0	0	0	0	0	2,906	2,906	0
FWID	Sub	0	0	0	0	0	0	800	500	1,500	0	0	0	2,800	2,800	0
Gilbert	Sub	0	0	0	0	0	0	1,006	2,073	1,908	1,968	280	0	7,235	7,235	0
Glendale	Sub	0	0	181	2,192	2,035	2,138	1,736	1,916	1,992	1,630	1,280	1,864	16,964	17,236	272
Goodyear	Sub	0	0	0	0	0	529	2,358	2,358	4,497	73	469	400	10,684	10,742	58
Greater Tonopah, Water Utility	Sub	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Marana	Sub	0	0	300	436	400	400	400	400	0	0	0	0	2,336	2,336	0
Maricopa Cty P&R	Sub	21	27	34	59	72	73	57	35	50	63	35	15	541	585	44

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M&I Subcontract		Deliveries												Total		
Water User	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Mesa	A-CDR	1,825	1,047	287	1,548	217	0	0	0	0	0	0	0	4,924	4,924	0
	Sub	0	0	0	0	0	1,600	4,301	4,072	5,786	6,305	5,601	4,757	32,422	37,741	5,319
Metro DWID	Sub	0	765	784	1,998	867	2,292	770	1,110	1,373	1	0	0	9,960	9,960	0
Oro Valley	Sub	650	300	650	650	1,722	1,656	1,342	1,446	662	572	0	655	10,305	10,305	0
Peoria	Sub	849	804	916	2,834	3,903	1,173	2,524	3,294	2,618	3,357	2,014	894	25,180	25,236	56
Phoenix	A-CDR	0	2,797	7,435	4,855	3,835	6,654	7,172	3,396	0	0	0	0	36,144	36,144	0
	Sub	10,101	8,531	8,665	9,667	11,377	13,297	12,290	11,946	8,185	8,637	9,228	10,280	122,204	122,204	0
Queen Creek	Sub	20	20	38	67	89	117	112	32	0	0	0	0	495	495	0
Rio Verde Utilities	Sub	45	50	60	65	65	65	167	75	60	60	50	50	812	812	0
Scottsdale	A-CDR	3,283	0	0	0	0	0	0	0	0	0	0	0	3,283	3,283	0
	Sub	0	0	0	0	1,120	8,209	6,828	6,029	5,780	6,183	5,563	4,522	44,234	45,603	1,369
Spanish Trail WC	Sub	510	440	600	1,084	400	3	0	0	0	0	0	0	3,037	3,037	0
Surprise	Sub	0	0	0	1,000	1,000	1,000	1,000	3,048	1,201	1,000	1,000	0	10,249	10,249	0
Tempe	Sub	122	300	350	350	400	450	493	500	400	400	300	250	4,315	4,315	0
Tonto Hills DWID	Sub	2	2	3	4	4	5	4	3	30	3	3	3	66	71	5
Tucson	Sub	7,069	10,859	17,380	15,558	18,303	16,646	14,594	12,727	12,399	7,789	322	10,342	143,988	144,191	203
Vail WC	Sub	0	280	140	140	140	140	125	482	225	125	0	60	1,857	1,857	0
WUCFD, Apache Junction	Sub	0	0	0	0	0	0	0	6	1,125	147	242	253	1,773	1,774	1
Total		28,695	31,149	42,476	53,516	58,120	72,121	73,319	67,728	55,866	45,730	29,801	37,898	596,419	607,689	11,270

Sub - Subcontract

A-CDR - Cliff-Dam Replacement Water