



2022 Year to Date Deliveries by Contract Type

Deliveries by Contract Type

Summary	Deliveries												Total		
Contract Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Excess - Ag Pool	292	726	2,511	7,106	970	2,155	2,074	986	2,856	4,051	4,094	3,004	30,825	33,565	2,740
Federal Off-Res	16,336	20,258	28,056	35,497	37,006	24,460	29,262	17,991	14,179	10,565	11,191	15,676	260,477	265,978	5,501
Federal On-Res	1,558	5,841	8,240	14,128	16,790	17,320	13,178	8,118	6,618	3,211	4,740	2,127	101,869	104,638	2,769
Excess - Other Excess	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M&I Subcontract	22,754	25,674	41,926	63,719	77,209	76,119	65,134	66,137	49,886	39,315	33,620	29,430	590,923	597,686	6,763
Total	40,940	52,499	80,733	120,450	131,975	120,054	109,648	93,232	73,539	57,142	53,645	50,237	984,094	1,001,867	17,773

2022 Year to Date Deliveries by Contract Type

Excess - Other Excess	Deliveries		Total		
	Jan	Dec	Delivered	Scheduled	Remaining
Water User					
Chandler	0	0	0	0	0
Temporary Uses	0	0	0	0	0
Total	0	0	0	0	0

UO: Unscheduled Overrun - This category is rarely used, but occasionally occurs at the end of the year if a water user overruns their contract allocation

Excess - Ag Pool	Deliveries												Total		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
CAIDD	111	588	2,346	6,750	0	0	0	0	0	0	78	703	10,576	11,375	799
HIDD	0	0	0	0	0	0	0	364	1,476	544	659	627	3,670	3,680	10
HVID	35	138	165	185	538	406	386	139	148	60	127	189	2,516	2,516	0
MSIDD	129	0	0	171	0	800	0	0	729	3,267	3,168	1,084	9,348	9,460	112
QCID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RWCD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIDD	17	0	0	0	432	949	1,688	483	503	180	62	401	4,715	6,534	1,819
Total	292	726	2,511	7,106	970	2,155	2,074	986	2,856	4,051	4,094	3,004	30,825	33,565	2,740

2022 Year to Date Deliveries by Contract Type

Federal On-Res			Deliveries											Total			
Water User			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Ak-Chin			708	3,730	5,571	10,227	12,068	12,371	8,872	6,292	711	1,225	878	833	63,486	64,710	1,224
			0	0	0	0	0	0	0	0	3,539	694	0	0	4,233	4,233	0
GRIC			0	716	1,034	1,049	1,617	2,871	2,139	180	962	921	3,535	676	15,700	15,801	101
Pascua Yaqui			17	21	48	83	73	97	72	0	63	26	0	0	500	500	0
Tohono O'odham - ST			784	767	1,040	2,598	1,935	949	1,614	1,176	825	0	0	0	11,688	12,800	1,112
Tohono O'odham - SX			49	607	547	171	1,097	1,032	481	470	518	345	327	618	6,262	6,594	332
Total			1,558	5,841	8,240	14,128	16,790	17,320	13,178	8,118	6,618	3,211	4,740	2,127	101,869	104,638	2,769

Federal Off-Res			Deliveries											Total			
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Ak-Chin	Ak-Chin	A--	0	0	0	0	0	0	878	4,401	1,421	0	0	0	6,700	6,700	0
		Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Other	0	0	0	0	0	0	0	0	0	0	0	3,059	2,701	5,760	5,760
	SCAT	Lease	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APS	GRIC	Exchange	0	18	0	36	36	12	25	18	24	19	30	60	278	350	72
CAGR D	GRIC	Exchange	1,321	1,162	2,919	2,315	1,499	1,339	269	540	7	1,529	0	0	12,900	12,900	0
		Lease	0	857	1,426	2,849	2,164	1,885	1,873	630	2,318	2,219	832	1,132	18,185	18,185	0
Chandler	Chandler	A-RWCD	972	0	0	0	0	0	0	0	0	0	0	0	972	972	0
		A-Wellton-Mohawk	0	0	0	0	0	0	1,931	2,133	0	0	0	0	4,064	4,064	0
	GRIC	Exchange	1,533	1,374	1,531	1,752	1,804	1,756	1,896	0	0	0	0	0	11,646	11,646	0
		Lease	28	1,000	0	1,422	0	0	0	0	0	0	0	0	2,450	2,450	0
	SRPMIC	Lease	0	0	0	578	1,000	0	1,008	0	0	0	0	0	2,586	2,586	0
Dell Webb / Pulte	Ak-Chin	Lease	303	282	715	463	1,555	556	602	499	464	473	792	309	7,013	7,330	317
Freeport	GRIC	Lease	0	0	0	3,331	3,250	380	3,039	0	0	0	0	0	10,000	10,000	0
Freeport-Morenci	GRIC	Lease	350	347	3,333	3,840	4,130	0	0	0	0	0	0	0	12,000	12,000	0
	SCAT	Exchange	0	1,200	1,200	0	1,000	3,433	767	1,800	1,200	1,115	1,100	1,185	14,000	14,000	0
		Lease	0	0	1,000	2,000	1,579	2,620	5,011	706	74	0	0	0	12,990	12,990	0

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Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Gilbert	Gilbert	A-RWCD	0	0	0	0	0	0	0	0	0	1,337	0	0	1,337	1,337	0
		A-Wellton-Mohawk	0	0	0	0	0	0	0	0	2,058	1,874	602	1,475	415	6,424	6,424
	SCAT	Lease	381	2,165	1,807	714	2,723	1,350	1,733	1,083	38	746	1,352	2,059	16,151	16,192	41
	SRPMIC	Lease	0	0	0	0	0	1,621	2,210	257	0	0	0	0	4,088	4,088	0
Glendale	Glendale	A-RWCD	0	0	0	0	0	0	0	0	0	332	0	0	332	332	0
		A-Wellton-Mohawk	2,045	805	0	0	0	0	0	0	0	0	0	0	0	2,850	2,850
	SRPMIC	Lease	0	997	817	0	0	0	0	0	0	0	0	0	1,814	1,814	0
Goodyear	GRIC	Lease	131	707	805	1,373	3,984	0	0	0	0	0	0	0	7,000	7,000	0
GRIC	GRIC	Contract	0	0	0	0	0	0	0	0	0	348	0	0	348	348	0
Mesa	Mesa	A-RWCD	627	0	0	0	0	0	0	0	0	0	0	0	627	627	0
		A-Wellton-Mohawk	0	0	1,381	1,241	0	0	0	0	0	0	0	0	0	2,622	2,622
	GRIC	Exchange	1,699	1,735	1,187	1,611	1,268	0	0	0	0	0	0	0	7,500	7,500	0
	SRPMIC	Lease	1,069	419	181	0	0	0	0	0	0	0	0	0	1,669	1,669	0
Pascua Yaqui	Pascua Yaqui	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SCAT	Lease	125	125	125	125	125	125	125	625	0	58	25	35	1,618	1,730	112
Peoria	GRIC	Lease	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Phoenix	Phoenix	A-RWCD	10	341	785	0	0	0	0	0	0	0	0	0	1,136	1,136	0
		A-Wellton-Mohawk	0	0	1,765	1,608	1,377	0	0	0	0	0	0	0	0	4,750	4,750
	FMYN	Lease	0	0	0	0	0	0	0	0	842	663	2,471	324	4,300	4,300	0
	GRIC	Lease	0	0	0	0	245	6,794	5,320	1,730	911	0	0	0	15,000	15,000	0
	SRPMIC	Lease	0	0	0	0	0	0	0	0	0	3,023	0	0	3,023	3,023	0

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Federal Off-Res			Deliveries												Total		
Water User	Partner	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Scottsdale	Scottsdale	A-RWCD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		A-Wellton-Mohawk	95	0	0	0	0	0	0	0	0	0	0	0	95	95	0
		A-Yavapai-Prescott	500	0	0	0	0	0	0	0	0	0	0	0	500	500	0
	GRIC	Lease	0	0	69	5,401	6,530	0	0	0	0	0	0	0	12,000	12,000	0
	SCAT	Lease	3,533	4,177	4,790	0	0	0	0	0	0	0	0	0	12,500	12,500	0
	SRPMIC	Lease	60	0	0	0	0	0	0	0	0	0	0	0	60	60	0
Tempe	Tempe	A-RWCD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		A-Wellton-Mohawk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	SRPMIC	Lease	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Temporary Uses	Ak-Chin	Lease	0	0	0	0	0	0	0	0	0	0	0	98	98	500	402
Tohono O'odham - ST	Tohono O'odham - ST	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tohono O'odham - SX	Tohono O'odham - SX	Contract	1,429	2,339	2,006	4,642	2,541	2,528	2,575	1,511	1,983	1,124	55	7,358	30,091	34,520	4,429
Tonto-Apache	Tonto-Apache	Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	128	128
WUCFD, Apache Junction	GRIC	Lease	125	208	214	196	196	61	0	0	0	0	0	0	1,000	1,000	0
Total			16,336	20,258	28,056	35,497	37,006	24,460	29,262	17,991	14,179	10,565	11,191	15,676	260,477	265,978	5,501

A-RWCD: RWCD Assignment
 A-Wellton Mohawk: Wellton-Mohawk Assignment
 A-Yavapai Prescott: Yavapai Prescott Assignment
 Lease: Can be long or short term lease
 Exchange: Can be water or effluent exchange

2022 Year to Date Deliveries by Contract Type

M&I Subcontract		Deliveries												Total		
Water User	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
ASARCO	Sub	0	0	2,000	11,614	6,106	280	0	0	0	0	0	0	20,000	20,000	0
Avondale	Sub	0	320	160	1,538	582	1,860	160	160	160	160	160	156	5,416	5,416	0
AZ State Land	Sub	71	12	18	13	17	11	7	1	0	0	0	0	150	1,300	1,150
AZWC, Casa Grande	Sub	118	109	1,065	234	1,945	354	1,104	273	2,807	159	148	94	8,410	8,884	474
AZWC, Coolidge	Sub	41	66	94	49	0	0	432	1,318	0	0	0	0	2,000	2,000	0
AZWC, Superstition	Sub	79	137	216	292	424	354	337	176	1,627	2,001	396	56	6,095	6,285	190
AZWC, White Tank	Sub	0	1	60	59	60	543	61	52	37	44	45	6	968	968	0
Buckeye	Sub	28	154	332	404	475	257	270	167	936	0	0	0	3,023	3,023	0
CAGR D	Contract	0	0	0	0	2	0	0	0	0	0	0	0	2	2	0
	Sub	1,283	1,670	2,616	4,961	4,364	4,704	3,117	590	421	686	197	0	24,609	24,609	0
Carefree WC	Sub	49	42	50	49	63	69	78	70	66	48	45	40	669	670	1
Cave Creek	Sub	126	131	149	175	220	227	218	170	180	501	604	130	2,831	2,992	161
Chandler	A-CDR	0	0	0	0	0	0	0	0	0	0	522	2,432	2,954	2,952	-2
	Sub	0	0	0	0	0	0	0	2,254	2,746	1,802	1,852	0	8,654	8,654	0
Chaparral City WC	Sub	168	151	220	252	1,699	440	1,037	1,393	1,206	393	390	334	7,683	8,909	1,226
El Mirage	Sub	0	0	0	0	0	0	0	0	0	1,318	0	0	1,318	1,318	0
Eloy	Sub	200	200	203	203	203	203	205	227	201	205	71	0	2,121	2,171	50
EPCOR, AF	Sub	0	147	1,464	1,677	2,001	2,156	2,208	1,440	0	0	0	0	11,093	11,093	0
EPCOR, PV	Sub	14	18	120	394	662	479	490	311	394	106	116	127	3,231	3,231	0
EPCOR, SC	Sub	0	0	129	530	929	619	654	380	542	76	142	188	4,189	4,189	0
EPCOR, SCW	Sub	0	0	73	300	526	351	371	215	307	43	81	105	2,372	2,372	0
EPCOR, ST	Sub	0	0	0	0	0	0	0	1,217	1,000	1,000	0	0	3,217	3,217	0
Florence	Sub	0	0	0	0	512	512	512	512	0	0	0	0	2,048	2,048	0
Freeport	Sub	0	0	0	0	0	1,161	309	936	2,825	447	0	0	5,678	5,678	0
Freeport-Miami	Sub	0	0	0	0	957	1,949	0	0	0	0	0	0	2,906	2,906	0
FWID	Sub	0	0	0	0	0	0	0	2,800	0	0	0	0	2,800	2,800	0
Gilbert	Sub	1,492	1,386	1,714	1,822	2,081	572	0	0	0	0	0	0	9,067	9,067	0
Glendale	Sub	0	0	962	1,675	1,648	1,802	1,823	1,995	1,457	1,947	1,178	2,525	17,012	17,236	224
Goodyear	Sub	0	0	0	0	2,016	2,645	1,280	1,595	686	616	1,192	686	10,716	10,742	26
Greater Tonopah, Water Utility	Sub	0	0	0	0	0	0	0	0	0	0	32	32	64	64	0



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M&I Subcontract		Deliveries												Total		
Water User	Agreement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Delivered	Scheduled	Remaining
Marana	Sub	0	0	400	436	475	475	475	590	0	0	0	0	2,851	2,851	0
Maricopa Cty P&R	Sub	16	22	39	52	79	72	66	51	40	75	25	15	552	585	33
Mesa	A-CDR	1,200	1,100	0	0	1,424	0	0	0	0	0	0	0	3,724	3,724	0
	Sub	0	0	0	958	3,978	6,584	5,920	4,691	4,449	5,142	5,751	3,904	41,377	43,503	2,126
Metro DWID	Sub	348	951	809	2,000	2,000	1,119	581	2,152	0	0	0	0	9,960	9,960	0
Oro Valley	Sub	3,069	86	353	780	550	587	1,350	2,448	1,082	0	0	0	10,305	10,305	0
Peoria	Sub	870	1,592	2,617	1,233	3,893	2,851	1,510	2,041	1,621	2,218	1,256	2,394	24,096	24,121	25
Phoenix	A-CDR	0	2,403	0	409	2,403	929	0	0	0	0	0	2,355	8,499	8,499	0
	Sub	9,866	6,208	9,154	11,016	12,681	11,491	13,492	11,239	9,953	10,064	10,367	6,673	122,204	122,204	0
Queen Creek	Sub	0	0	43	40	44	818	1,076	1,202	744	656	34	0	4,657	4,657	0
Resolution Copper	Sub	0	0	1,238	0	0	0	0	1,000	0	0	0	0	2,238	2,238	0
Rio Verde Utilities	Sub	50	60	65	70	75	85	87	70	65	65	60	60	812	812	0
Rosemont Copper	Sub	0	0	0	0	0	0	1,124	0	0	0	0	0	1,124	1,124	0
Scottsdale	A-CDR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Sub	0	0	0	0	474	6,772	8,603	4,616	5,693	7,541	7,476	6,702	47,877	48,810	933
Spanish Trail WC	Sub	350	650	636	656	376	369	0	0	0	0	0	0	3,037	3,037	0
SRP	Sub	0	0	0	0	0	1,088	1,072	0	0	0	0	0	2,160	2,160	0
Surprise	Sub	0	0	697	692	567	1,091	667	876	555	1,133	722	0	7,000	7,000	0
Tempe	Sub	300	300	350	350	400	450	315	500	400	400	300	250	4,315	4,315	0
Tonto Hills DWID	Sub	3	3	3	3	4	4	4	3	28	3	4	2	64	71	7
Tucson	Sub	2,873	7,615	13,737	18,643	20,154	19,477	13,789	15,082	6,528	307	311	35	118,551	118,551	0
Vail WC	Sub	140	140	140	140	140	140	125	735	157	0	0	0	1,857	1,857	0
WUCFD, Apache Junction	Sub	0	0	0	0	0	169	205	589	973	159	143	129	2,367	2,506	139
Total		22,754	25,674	41,926	63,719	77,209	76,119	65,134	66,137	49,886	39,315	33,620	29,430	590,923	597,686	6,763

Sub - Subcontract

A-CDR - Cliff-Dam Replacement Water