



**CENTRAL ARIZONA WATER CONSERVATION DISTRICT
(Central Arizona Project)**

**CAP 2022-2023 Budget Briefing
October 14, 2021
9am-11am**

Virtual Meeting Only

AGENDA*

1. Welcome
2. Current Challenges
3. Key Budget Messages and Assumptions
4. General Fund Overview
5. Rate Reconciliation
6. Capital Improvement Program Overview
7. CAWCD Underground Water Storage Program
8. CAGR Account
9. Captive Insurance Fund
10. Supplemental Water Account
11. Questions and Closing

**Board Members attending this event will not vote or participate in any discussions on issues or pending legal actions of the Central Arizona Water Conservation District.*