CAP
CENTRAL ARIZONA PROJECT

P.O. Box 43020 • Phoenix, AZ 85080-3020
23636 North Seventh Street • Phoenix, AZ 85024
623-869-2333 • www.cap-az.com

Contributions to Lake Mead
CAP Forbearance Volumes (ac-ft)

CAP Activities

Program Name	2014	2015	2016	2017	2018	2019	Total
Yuma Mesa Irrigation and Drainage District Fallowing Program	6,827	7,180	7,509	-	-	-	21,516
Ag Forbearance 1 Program EC-ICS	-	80,922	82,922	-	-	-	163,844
Ag Forbearance 3 Program	-	-	10,627	41,763	2,323	-	54,713
Ag Forbearance 3 Program EC-ICS	-	-	-	-	42,340	18,808	*61,148*
Ag Forbearance 4 Program EC-ICS	-	-	-	-	4,673	5,475	*10,148*
Municipal Forbearance - Supply Replacement EC-ICS	-	15,000	16,000	-	-	-	31,000
CAP Excess	18,290	81,921	9,957	150,042	106,411	119,942	*486,563*
Note 1 Ag Forbearance 3 and 4 Program volumes in 2018 have been submitted as EC-ICS							
CAP Subtotals by Year	**25,117**	**185,023**	**127,015**	**191,805**	**155,747**	**144,225**	***828,932***

Pilot System Conservation Program (PSCP)

Program Name	2014	2015	2016	2017	2018	2019	Total
Ag Forbearance 2 Program	-	-	25,265	-	-	-	25,265
Ag Forbearance 5 Program	-	-	-	-	5,042	-	5,042
Bullhead City	-	-	-	40	542	306	*888*
Tohono O'odham Phase 1 & 2	-	10,080	9,817	10,080	-	-	29,977
Tohono O'odham Phase 3	-	-			11,050	-	11,050
GRIC System Conservation Phase 2	-	-	10,000	-	-	-	10,000
CRIT System Phase 1	-	-	1,137	7,435	-	-	8,572
CRIT System Phase 2	-	-	-	1,137	7,435	-	8,572
CRIT System Phase 3	-	-	-		1,424	9,317	10,741
CRIT System Phase 4	-	-	-			17,488	17,488
Fort McDowell Yavapai Nation	-	-	-			13,683	13,683
PSCP Program Subtotals by Year	**-**	**10,080**	**46,219**	**18,692**	**25,493**	**40,794**	***141,278***

Other System Activities

Program Name	2014	2015	2016	2017	2018	2019	Total
Fort McDowell Yavapai Nation (FMYN)	-	-	13,933	-	-	-	*13,933*
GRIC Phase 1	-	-	-	40,000	-	-	40,000
GRIC Phase 2	-	-	-	40,000	-	-	40,000
GRIC ICS (Reclamation)	-	-	-	-	-	100,000	*100,000*
GRIC ICS (AWBA)	-	-	-	-	-	17,000	*17,000*
GRIC ICS	-	-	-	-	-		-
CRIT ICS	-	-	-	-	-	6,274	*6,274*
CRIT	-	-	-	-	-	-	-
MVIDD ICS	-	-	-	-	-	-	-
Other Subtotals by Year	**-**	**-**	**13,933**	**80,000**	**-**	**123,274**	***217,207***

Grand Total Savings in Acre Feet	2014	2015	2016	2017	2018	2019	Total
	25,117	**195,103**	**187,167**	**290,497**	**181,240**	**308,293**	***1,187,417***